

Downtown Georgetown BIA 2021 Approved Budget

	Budget 2021	2020 Budget
Income		
4100 Town of Halton Hills	159,050.00	212,050.00
4105 Municipal Assistance - TOHH	750.00	750.00
4110 Student Grant	8,000.00	4,000.00
4150 Facade Improvement Grant	5,000.00	5,000.00
4200 Interest Income		
4380 Farmer's Market - Seasonal	20,000.00	25,000.00
4381 Farmer's Market - Occasional	7,000.00	3,000.00
4705 International Flavours		7,000.00
4720 Car Show	8,000.00	8,000.00
4840 Facade Hanging Baskets	2,500.00	5,000.00
4850 Miscellaneous		10,000.00
Draw on Reserve	53,000.00	
Total Income	\$ 263,300.00	\$ 279,800.00
Gross Profit	\$ 263,300.00	\$ 279,800.00
Expenses		
5100 Beautification & Maintenance		
Total 5100 Beautification & Maintenance	\$ 68,450.00	\$ 81,900.00
Total 5200 Promotion & Advertising	\$ 29,750.00	\$ 29,500.00
Total 5500 Office & Administration	\$ 34,760.00	\$ 38,510.00
Total 5600 Payroll	\$ 125,090.00	\$ 128,890.00
Total 5800 Farmers' Market	\$ 5,250.00	\$ 11,000.00
Total Expenses	\$ 263,300.00	\$ 289,800.00
Net Operating Income	\$ 0.00	-\$ 10,000.00
Net Income	\$ 0.00	-\$ 10,000.00