

Acton BIA

		2021 Budget
Ordinary Income/Expense		
Income		
Facade Improvement Grant		5,000.00
Operations		
Events		
Leathertown Festival		
Sponsors		16,000.00
Vendors		12,500.00
Leathertown Festival		28,500.00
Canada Day		2,500.00
Culture Days		750.00
Farmer's Market		2,500.00
Total Events		34,250.00
General Sponsorships		500.00
Municipal Assistance & CIP		750.00
Summer Student Grant		4,000.00
Operations - Other		96,970.00
Total Operations		102,220.00
Municipal Infrastructure Grant		12,000.00
Total Income		153,470.00
Expense		
Façade Improvement		10,000.00
Infrastructure		12,000.00
Beautification/Maintenance		
Christmas Decor Installation		5,200.00
Canada Day Flags - annual replacement		2,000.00
Miscellaneous Beautification		870.00
Plants, Planting & Maintenance		7,000.00
Snow Plowing Parking Lots		5,000.00
Streetscape Improvements		10,000.00
Total Beautification/Maintenance		30,070.00
Events		
Additional Event Supplies		
Canada Day		
Advertising		500.00
Entertainment		2,000.00
Canada Day		2,500.00
Leathertown Festival		
Advertising & Promotions		4,500.00
Entertainment		16,000.00
Supplies & Expenses		3,000.00
Leathertown Festival		23,500.00
Santa Claus Parade		
Photos With Santa		200.00
Santa Claus Photos		200.00
Trick Or Treat		
Advertising		250.00
Supplies & Expenses		200.00
Trick Or Treat		450.00
Farmer's Market		
Entertainment		1,500.00
Marketing		800.00
Repairs & Maintenance		350.00
Supplies		600.00

	Farmer's Market	3,250.00
	Culture Days	
	Advertising	250.00
	Supplies & Expenses	400.00
	Culture Days	650.00
	Total Events	30,550.00
	General Promotion & Advertising	
	Community Sponsorships	200.00
	General Advertising	500.00
	Retail Promotions & BIA Bucks	500.00
	Website Maintenance & Hosting	700.00
	General Promotion & Advertising	1,900.00
	Office & Administration	
	Bank Fees & Interest	600.00
	Bookkeeping Services	4,200.00
	General Liability Insurance	1,200.00
	Meeting Expenses	450.00
	Memberships/Conventions	1,100.00
	Miscellaneous Expenses	500.00
	Office Repairs & Maintenance	500.00
	Office Supplies	500.00
	Rent	7,500.00
	Telephone/Internet	1,500.00
	Office & Administration	18,050.00
	Payroll	
	BIA Manager Salary	42,000.00
	Payroll expenses (CPP/EI)	3,050.00
	Summer Student	5,500.00
	WSIB	350.00
	Payroll	50,900.00
	Total Expense	153,470.00
Net Ordinary Income		0.00