

**REPORTS REQUESTED AND ACTION ITEMS
BY COUNCIL/GENERAL COMMITTEE
2020 BUDGET & BUSINESS PLAN**

Reference	Date Requested	Subject	Status
CORPSERV-2019-0037	8/20/2019	AND FURTHER THAT the request for annual operating costs of \$20,250 commencing in 2021 be referred to Budget Committee for consideration;	Operating costs for the website have been included in the 2021 operating budget.
RP-2020-0004	2/10/2020	AND FURTHER THAT the Recreation and Parks rate schedule as shown in Appendix B of Report RP-2020-0004 be used by staff for the 2021 annual rate review and preparation of the proposed 2021 Operating Budget.	Rates identified in Appendix B were used by staff in the 2021 rate review and the resulting change was incorporated in the Recreation and Parks operating budget revenue.
Staff direction	2/18/2020	THAT Staff report back to Committee regarding the price per household for Town-wide sidewalk clearing prior to the 2021 Budget deliberations.	Due to budget pressures, new and expanded services were limited in the 2021 budget. Additional sidewalk clearing costs have not been included in the proposed operating budget but staff will review the costs and options for the 2022 budget process.
CORPSERV-2020-0007	2/18/2020	AND FURTHER THAT Council pre-approves an additional \$72,000 increase to the 2021 operating budget for annual hosting maintenance and support;	Annual hosting maintenance and support for tax software has been included in the 2021 operating budget.
RP-2020-0018	9/14/2020	AND FURTHER THAT Council direct staff to include the Birchway Place Pedestrian Connection shown as Option 2 in Report RP-2020-0018 as part of the 2021-2030 Capital Budget and Forecast Review process; AND FURTHER THAT budget impacts related to the on-going maintenance of the Part 4 on Plan 20R-1151 be referred to Budget Committee;	The Birchway Place Trail Connection project has been added to the capital forecast. Operating impacts will be included once the project is approved.
ADMIN-2020-0035	11/13/2020	AND FURTHER THAT the new projects identified for Pathway 2 in the amount of \$2,654,000 be included in the 2021 Capital Budget and 2022-2030 Capital Forecast for review by Budget Committee as set out in this report.	The capital projects for pathway 2 in the Low Carbon Design Brief for Town Hall have been included in the 2021 capital budget and 2022-2030 capital forecast.