Have your say in how you allow



Recreation and Parks
Strategic Action Plan Update

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Purpose

- Brief overview of project scope
- Initial findings from engagement done to date
- Review draft recommendations
- Confirm next steps in public engagement process, project timeline and key Council dates







Project Scope

The key Strategic Plan elements

Mandate and Values

 Alignment with National Framework for Recreation

Demographics

Factors and trends

Recreation Trends

New and emerging issues

Facility Inventory

Inventory and service level review

Background





Project Scope

The key Strategic Plan elements

Facility Usage

Data on level of use

Key Performance Indicators

 Operational and Quality of Life Measures

Service Level
Continuum

Partnerships models

Rates and Fees
Strategy

• Fees for service and subsidy levels

Supplemental





Project Scope

The key Strategic Plan elements

Background
Supplemental Public Engagement

Strategic Action Plan





Project Goal

The primary purpose of the project is to inform a Recreation and Parks Department work program for the **next five years** in order to meet the changing needs of the community and address goals of the **Framework for Recreation in Canada**

Active Living

Inclusion and Access

Connecting to Nature

Supportive Environments

Recreation Capacity







Phase 1

Award

Background Review

May to Aug. 2019

Phase 2

- Community Imagination Event & Open House #1
- Random Household Telephone Survey
- Pop-Up Event
- Council Interviews

Sept to Oct. 2019

Phase 3

- Draft Recommendations
- Council Presentation(s)
- Open House #2: Table Conversations
- Online Survey on draft materials
- Final Recommendations

Nov to May 2020







Engagement Tools - Consult	Target Date(s)
Dedicated Web Page, Media Release, Web Page Banner, Newspaper ad (Tanner and IFP), E-mail blast to PerfectMind program participants, R+P E-news/Current E-news (subscribed members), E-mail blast to Registered Group contacts, Poster at Facilities, Digital Displays at Facilities, Counter Stand Sign/Display	Launch three weeks prior to Open Houses and surveys
Let's Talk Site	Ideas: September – March Virtual Open House Survey: March – April 2020
Consultant interviews with Members of Council	September 2019
Random Household Telephone Survey	October – November 2019











Engagement Tools - Consult	Target Date(s)
Social media - Twitter and Facebook posts	Monthly
Facility marquees (GCC, MMSP, AACC)	Launch three weeks prior to Open Houses and surveys
Public Open House 1 Part 1 Stakeholder Session: Part 2 General Drop In	September 24, 2019
Council Presentation	March 9, 2020
Public Open House 2 with Focus Group 2	March 23, 2020
On-Site and Let's Talk Survey	March - April 2020
Council Presentation	May 25, 2020





Alignment with some other key projects that are part of the 2020 work program that will be the subject of future update reports to Council:

- Rates and Fees Strategy (approved February 2020)
- Cedarvale Community Centre Feasibility Study
- Collegiate Pool Review
- Seniors Service Delivery Review
- Gellert Community Centre Phase 2
- Acton Youth Space Design and Construction
- Parkland Acquisition Strategy













Requests We Heard

Soccer **Fields**

Pickleball

Fitness

These are some of top facility or activity requests we've heard throughout the consultation process.







Gymnastics

Ball **Diamonds**

Gymnasiums









Indoor Pools

Walking Track

Awareness





TOP EN Potential Directions

The following ten potential directions have been identified being a priority for the Recreation and Parks Department.

These potential directions align with the five key goals of the **Framework for Recreation in Canada**, which are defined as:

Goal 1: Active Living

Goal 2: Access & Inclusion

Goal 3: Connecting People to Nature

Goal 4: Supportive Environments

Goal 5: Building Capacity



Provide basic recreation opportunities for all



Minimizing barriers to participation



Connect residents with nature experiences



Support climate change initiatives



Respond to evolving recreation interests



Support the use of new and existing facilities





TOP TEN Potential Directions

The following ten potential directions have been identified being a priority for the Recreation and Parks Department.

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Goal 1: Active Living

Goal 2: Access & Inclusion

Goal 3: Connecting People to Nature

Goal 4: Supportive Environments

Goal 5: Building Capacity



Review effectiveness of program and facility resources



Increase volunteers



Improve operations and customer experiences



Prepare a Community Development Action Plan



Table conversation topics

- Strengthening volunteerism in the recreation and parks sector identifying gaps and opportunities
- Fitness spaces and places what is the future of fitness space in places like Gellert Community Centre Phase 2
- Engaging with the public beyond 2020 how to communicate,
 promote and market recreation and parks services
- Creating effective community partnerships a review of the Town's service delivery continuum (who does what and why)





Next Steps

- Second Open House/Focus Groups on March 23
 Open House at Gellert Community Centre
 6:00pm to 8:30pm
- On site and Let's Talk survey March 26-April 23
- Pop-ups in Acton and Georgetown
- Report back on final recommendations May 2020







Visit www.haltonhills/recplan for more information



Recreation and Parks Strategic Action Plan Update



