Appendix A Office of the CAO

The following vendors are managed through the Office of the CAO for all departments:

Corporate Services

Vendor	Comments	Previously Reported (excluding HST)	Spent to April 30, 2020 (excluding HST)	Suggested Increase to December 2020, (excluding HST)	
CSDC Systems Inc.	AMANDA Support - Property/Records Management and additional licenses Increase due to new website integrations and new modules to support it.	\$ 52,000.00	\$ 47,000.00	\$ 60,000.00	

Corporate Items: The vendors below are managed through Corporate Services on behalf of departments.

Vendor	Comments	Previously Reported (excluding HST)	Spent to April 30, 2020 (excluding HST)	Suggested Increase to December 2020, (excluding HST)
Amazon (.ca and .com)	Misc. Items	\$ -	\$ 22,950.00	\$ 40,000.00

Fire

Vendor	Comments	Previously Reported (excluding HST)	Spent to April 30, 2020 (excluding HST)	Suggested Increase to December 2020, (excluding HST)	
Cummins Canada ULP	Fire Truck Repairs Manufacturer of diesel engine found in all heavy apparatus.	\$ -	\$ -	\$ 25,000.00	

Transportation and Public Works

Vendor	Comments	Previously Reported (excluding HST)		Spent to April 30, 2020 (excluding HST)		Suggested Increase to December 2020, (excluding HST)	
Easy-Kleen Pressure Systems	Pressure Washer equipment and repairs. Cost savings for repairs with original vendor.	\$	-	\$	9,000.00	\$	20,000.00
Econolite Canada Inc.	Standardization of traffic signal control equipment Continuation of the implementation and maintenance of the Centrex traffic signal system and the purchase of additional traffic signal controllers.	\$	148,000.00	\$	4,100.00	\$	250,000.00
IN GOGPS	GPS Data Fees. Installation on new units.	\$	40,000.00	\$	19,000.00	\$	50,000.00
Halton Hills Hydro / Southwestern Energy Inc.	Traffic signal Maintenance Agreement. Report PI-2016-0040 Traffic Signal Maintenance Agreement approved \$80,000 per year. Due to addition traffic signal capital/maintenance requirements, the annual amount for 2020 and future years requires an increase.	\$	80,000.00	\$	-	\$	130,000.00

Transportation and Public Works cont'd

The following vendors perform repairs on various pieces of equipment and vehicles. In most instances, only a qualified, recognized, repair centre is able to provide this service as there may be potential warranty issues. These vendors have the requisite skills and tools to carry out the repairs as noted below. In other instances, diagnosing the extent of the repairs required, particularly on large trucks, may rquire that engines, transmissions or drivelines be disassembled in order to accurately assess the problem. It is not feasible to have the trucks diagnosed and then reassembled to obtain another quote. These trucks are vital to our everyday operations and timely repairs are imperative in order to allow staff to maintain existing service levels.

Vendor	Comments	Previously Reported (excluding HST)		Spent to April 30, 2020 (excluding HST)		Suggested Increase to December 2020, (excluding HST)	
Ashgrove Welding	Welding and fabrication services/repairs for plow equipment and dump bodies, garbage cans and bleachers. Fabrication requirements.	\$	25,000.00	\$	13,500.00	\$	30,000.00
Bratin Auto/Muffler Limited	Auto/muffler repairs	\$	12,000.00	\$	9,000.00	\$	30,000.00
Cubex Ltd	Heavy Truck-Engine, Transmission Drive Line Repairs. Fabrication requirements.	\$	26,000.00	\$	19,000.00	\$	40,000.00
Floyd's Body Shop	Auto body repairs on pickup trucks and light duty vehicles. Fleet body damage and corrision mitigation.	\$	15,000.00	\$	13,500.00	\$	25,000.00
Metro Freightliner	Freightliner truck engine, transmission drive line repairs. Repairs to electrical components of tandem and single axle plow trucks.	\$	25,000.00	\$	11,000.00	\$	32,000.00
Viking Cives Ltd.	Snow plow equipment repairs. Structural repairs to plow equipment (2 tandem and upgrade purchase of 2-stage plow).	\$	22,000.00	\$	28,000.00	\$	65,000.00