

Acton BIA

	2020
	Budget
Ordinary Income/Expense	
Income	
Facade Improvement Grant	5,000.00
Operations	
Events	
Canada Day	2,500.00
Leathertown Festival	
Sponsors	16,000.00
Vendors	12,500.00
Leathertown Festival	28,500.00
Farmer's Market	5,500.00
Total Events	36,500.00
General Sponsorships	500.00
Municipal Assistance & CIP	750.00
Summer Student Grant	4,000.00
Operations - Other	96,970.00
Total Operations	102,220.00
Municipal Infrastructure Grant	27,500.00
Total Income	171,220.00
Expense	
Façade Improvement	10,000.00
Infrastructure	37,500.00
Christmas Decor Installation	1,200.00
Lawn Mower/Trimming Maintenance	0.00
Maintenance Salary	0.00
Miscellaneous Beautification	200.00
Plants, Planting & Maintenance	7,000.00
Snow Plowing Parking Lots	5,000.00
Xmas Lights Replacement	0.00
Beautification/Maintenance	13,400.00
Events	
Additional Event Supplies	
Canada Day	
Advertising	500.00
Entertainment	2,000.00
Canada Day	2,500.00
Leathertown Festival	
Advertising & Promotions	4,500.00
Entertainment	16,000.00
Supplies & Expenses	3,000.00
Leathertown Festival	23,500.00
Santa Claus Parade	
Photos With Santa	200.00
Santa Claus Photos	200.00
Trick Or Treat	
Advertising	250.00
Supplies & Expenses	200.00

	Trick Or Treat	450.00
	Farmer's Market	
	Entertainment	1,500.00
	Marketing	800.00
	Repairs & Maintenance	350.00
	Supplies	600.00
	Farmer's Market	3,250.00
	Events - Other	0.00
	Total Events	29,900.00
	General Promotion & Advertising	
	Community Sponsorships	80.00
	General Advertising	250.00
	Retail Promotions & BIA Bucks	200.00
	Website Maintenance & Hosting	630.00
	General Promotion & Advertising	1,160.00
	HST Write-off	8,452.00
	Office & Administration	
	Bank Fees & Interest	600.00
	Book Keeping Services	4,200.00
	General Liability Insurance	1,000.00
	Meeting Expenses	400.00
	Memberships/Conventions	1,100.00
	Miscellaneous Expenses	500.00
	Office Repairs & Maintenance	1,000.00
	Office Supplies	1,500.00
	Rent	8,320.00
	Telephone/Internet	1,300.00
	Office & Administration	19,920.00
	Payroll	
	BIA Manager Salary	42,000.00
	CPP Expense	2,000.00
	EI Expense	1,050.00
	Summer Student	5,500.00
	WSIB	338.00
	Payroll	50,888.00
	Total Expense	171,220.00
Net Ordinary Income		0.00