

**REPORTS REQUESTED AND ACTION ITEMS
BY COUNCIL / GENERAL COMMITTEE
2020 BUDGET & BUSINESS PLAN**

Reference	Date Requested	Subject	Status
TPW-2019-0014	May 14, 2019	AND FURTHER THAT staff be authorized to initiate the improvement strategies in the Trucking Strategy Study.	Implementation costs of the Trucking Strategy have been included in the 2020-2029 capital forecast.
TPW-2019-0026	June 17, 2019	AND FURTHER THAT Council approve the continuation of existing contracts for the ActiVan transit operators and administrative staff required to fulfill the ActiVan operations in-house for one additional year.	One-time costs of the ActiVan contracts have been included in the 2020 Operating Budget with offset funding from the Tax Rate Stabilization Reserve.
TPW-2019-0020	October 21, 2019	RE: Corporate Fleet Management Strategy AND FURTHER THAT the full project costs of the Implementation Plan be referred to Budget Committee.	Included in the 2020-2029 capital forecast
PLS-2019-0067	October 21, 2019	AND FURTHER THAT the resources required to successfully implement the 2020-2025 Corporate Energy Plan on an on-going basis, be brought forward and considered as part of the annual capital and operating budgeting process.	A 0.6% levy increase to the Special Infrastructure Gap Levy and the establishment of the Green Revolving Fund have been included in the 2020 Budget to support funding for the Corporate Energy Plan implementation. Implementation costs have been included in the 2020-2029 capital forecast.
RP-2019-0032	October 28, 2019	AND FURTHER THAT Council approve the updated financing model as requested by Leash Free Halton Hills as outlined in Report RP-2019-0032 [\$15,500 total projected funding (5.2%) with \$8,000 funding available (2.7%)], and refer the project to Budget Committee for consideration as part of the 2020 Capital Budget.	The Leash Free Park at Trafalgar Sports Park has been included in the 2020 Capital Budget for Budget Committee's consideration.