

## Town of Halton Hills Dog Licensing Fact Sheet

### SCHEDULE A

Currently the Town of Halton Hills has 1,174 “active” dog licenses;

- Active 1 year licenses = 307
- Active 2 year licenses = 322
- Active 3 year licenses = 545

Breakdown of revenue received by the Town per year for the purchase of dog (tag) licenses;

YEAR	1 YEAR LICENSE PURCHASED	2 YEAR LICENSE PURCHASED	3 YEARLICENSE PURCHASED	TOTAL LICENSES PURCHASED	REVENUE
2017	244 @ \$34.00	205 @ \$55.00	207 @ \$81.00	656	\$36,338
2018	252 @ \$34.00	177 @ \$55.00	214 @ \$81.00	643	\$35,637
2019 to date	202 @ \$34.00	80 @ \$55.00	135 @ \$81.00	417	\$22,203

Scenario - Breakdown of revenue based on Leash Free Halton Hills proposed \$5.00 increase;

YEAR	1 YEAR LICENSE PURCHASED	2 YEAR LICENSE PURCHASED	3 YEARLICENSE PURCHASED	TOTAL LICENSES PURCHASED	REVENUE
2017	244 @ \$39.00	205 @ \$60.00	207 @ \$86.00	656	\$39,618
2018	252 @ \$39.00	177 @ \$60.00	214 @ \$86.00	643	\$38,852
2019 (to date)	202 @ \$39.00	80 @ \$60.00	135 @ \$86.00	417	\$24,288

Scenario Based on 3 year data:

- Additional Revenue with \$5.00 increase in fees (proposed additional revenue for Leash Free Park development);

2017 – 656 licenses sold x \$5.00 per license = **\$3,280 to Leash Free Park development**

2018 - 643 licenses sold x \$5.00 per license = **\$3,215 to Leash Free Park development**

2019 – 417 licenses sold x \$5.00 per license = **\$2,085 (as of July 30, 2019)**

*\* Estimated year end 2019 -*

*620 licenses sold x \$5.00 per license = \$3,100 to go towards Leash Free Park development*

**3 year total (Years 2017. 2018, estimated 2019) = \$8,580 to Leash Free Park development**