

TOWN OF HALTON HILLS
2019 Full-Time Staff Vacancy
Year-to-date June 30, 2019

Department	2019 Operating Forecast	
	Permanent Staff Complement Vacancy (\$)	Vacancy %
Office of the CAO	63,443	2.1%
Corporate Services	263,237	5.1%
Library Services	33,708	1.0%
Fire Services	717,424	9.2%
Transportation & Public Works	175,085	1.5%
Planning & Sustainability	165,899	6.8%
Recreation & Parks	-	0.0%
TOTAL	1,418,797	3.4%
Budgeted Salary Gapping	(308,300)	-0.7%
Net Budget Vacancy	1,110,497	2.6%