

**TOWN OF HALTON HILLS**  
**2018 YTD Actuals - Contract Carry-forward**  
**YTD Actuals to December 31, 2018**

<b>Department</b>	<b>Temporary Staff Complement Vacancy (\$)</b>
Office of the CAO	-
Corporate Services	25,786
Library Services	-
Fire Services	-
Transportation & Public Works	-
Planning & Sustainability	81,101
Recreation & Parks	-
<b>TOTAL</b>	<b>106,887</b>