

TOWN OF HALTON HILLS
2018 YTD Actuals - Salary Gapping
YTD Actuals to December 31, 2018

Department	YTD Actuals to December 31, 2018	
	Permanent Staff Complement Vacancy (\$)	Vacancy Rate
Office of the CAO	65,168	2.4%
Corporate Services	75,023	1.7%
Library Services	75,056	2.3%
Fire Services	624,949	8.7%
Transportation & Public Works	405,762	3.9%
Planning & Sustainability	153,043	6.3%
Recreation & Parks	10,153	0.1%
TOTAL	1,409,154	3.7%
Budgeted Salary Gapping	(276,300)	-0.7%
Net Budget Vacancy	1,132,854	3.0%