Schedule 1

Summary of the 2019 Community Sustainability Investment Fund Applications

- 1. Cancer Assistance Services Halton Hills
- 2. Community Living North Halton
- 3. Eco Film Fest
- 4. Halton Hills Chapter of the Toronto Bruce Trail Club
- 5. Halton Hills Concert Band
- 6. Halton/Peel Naturalists Club
- 7. Halton Environmental Network
- 8. Halton Environmental Network/St. Andrews
- 9. Old Seed House Garden
- 10. Rotary Club
- 11. Toastmasters
- 12. Upper Credit Humane Society
- 13. Norval Community Association

Applicant 1	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Cancer Assistance Services Halton Hills	 ☑ Cultural Vibrancy ☑ Economic Prosperity ☑ Environmental Health ☑ Social Well-being 	\$2,000.00 out of the total value of \$103,403.00	\$2,000.00

Summary: Cancer Assistance Support Halton Hills (CAShh) has a proven track record of supporting Halton Hills and people in need. CAShh delivers free community based practical care services to help those coping with cancer and its treatments free of charge. Services include:

- transportation to appointments for treatment or care;
- Respite and palliative care services;
- Personal services such as reike massage, reflexology & restorative exercises; and
- Home Support Services including equipment & supplies and care giver support.

CAShh has operated for 18+ years and services 250-300 clients per year. Services are provided by about 50 volunteer drivers and by third party services secured and paid for by CAShh.

The applicant is requesting \$2,000.00 to put towards CAShh's first annual cycling event to help cover the costs within the Safety and Security budget of \$10,040.00. Expenses within this budget include services from Police, St. John's Ambulance, first aid supplies and canopies, sweeper wagons and insurance.

The cycling event is called "Ride the Hills" and it is on Sunday, September 22, 2019 to raise funds for to support recipients of CAShh services. The ride will begin at Trafalgar Sports Park and consists of three cycling routes; 25 km, 40 km ride and 100 km through the picturesque countryside of Halton Hills. The event expects to utilize about 100 volunteers. Additional funding will be acquired through corporate and businesses sponsorships, rider fees and donations.

CAShh is a registered charity organization and is not associated with any cancer organization nor do they receive any government grants. Services are funded locally from donations, fund-raising events and the generosity of volunteers in Halton Hills.

Town Staff Comments: The project supports cultural vibrancy, economic prosperity, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$2,000.00.

Applicant 2	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation	
Community	Cultural Vibrancy	\$2,000.00 out of the total	\$2,000.00	
Living North	Economic Prosperity	value of \$17,000.00		
Halton	Environmental Health			
	☑ Social Well-being			
Summary: Community Living North Halton (CLNH) supports and provides services to people with				
special needs since 1955. They provide inclusive activities, employment and employment training,				
and improve quality of life of their participants. CLNH strives to reduce social isolation for those				
with developmental disabilities and engage them in their community.				

CLNH is requesting an extension of funding for the Friday Friends program which provides fun

activities, and services to people with developmental disabilities delivered by fitness practitioners.

The funding will allow people with developmental disabilities to remain actively engaged in Halton Hills and will reduce social isolation for their participants they support and enable them to contribute to their own community.

Town Staff Comments: This is the third year of funding to support the Friday Friends Program in Halton Hills. The project supports cultural vibrancy, economic prosperity, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$2,000.00.

Applicant 3	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Eco Film Fest	 ☑ Cultural Vibrancy ☑ Economic Prosperity ☑ Environmental Health ☑ Social Well-being 	\$500 out of the total value of \$1,500.00	\$950.00

Summary: The applicant is requesting funding to support the cost of the screening fees for five eco-films that will be shown from January to May in 2020.

Halton Hills Eco Film Fest just celebrated its fifth year of screening five eco-films per year from January to May. The Eco Film Fest educates people on relevant environmental issues and brings in guest speakers relevant to the topic. The Eco Film Fest brings together local and surrounding area residents and environmental type groups including: Halton/North Peel Naturalist Club, conservation authorities, green clubs from local high schools, Willow Park Ecology Centre, local horticultural societies, and the Halton Hills Bruce Trail Club, Halton Wood-Carving Club, community gardens, Wastewise, etc.

Town Staff Comments: The project supports cultural vibrancy, economic prosperity, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends an additional \$450.00 from their requested amount of \$500.00 to a total of \$950.00. The Team is supportive of the Eco Film Festival growing into an independent organization and supports bringing environmental awareness by educating the public. The Team recommends additional funds to help cover the cost of five film leases and additional fees that are part of hosting eco films for the public.

Applicant 4	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Halton Hills Chapter of the Toronto Bruce Trail Club	 ☑ Cultural Vibrancy ☑ Environmental Health ☑ Social Well-being 	\$1,200.00 out of the total value of \$1,200.00	\$500.00
Summary: The Halton Hills Chapter of the Toronto Bruce Trail Club (BTC), founded in 2000, hopes to permanently secure the Bruce Trail in protected areas along the Niagara Escarpment. The club and its 1,400 volunteers work with landowners and stakeholders to achieve goals and provide local hiking experiences. Their strong brand prioritizes protecting and connecting lands by acquiring spaces throughout the Escarpment.			

The BTC is valuable to our community through the efforts and work of about 1,400 volunteers which is similar to about 85 full-time jobs.

The BTC is requesting funding to enhance public visibility through the purchase of signage and tshirts. T-shirts will be worn when leading trail hikes and at events to promote the organization. Another request of funding is to cover the cost of a flag to display at their booth during events to capture attention and aid in becoming a more well-known group within the community.

The Halton Hills Chapter of the Toronto Bruce Trail Club hopes that the funding and their efforts will promote hiking and other outdoor activity in Halton Hills.

Town Staff Comments: This project supports the cultural vibrancy, economic prosperity, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendations: The Staff Sustainability Team recommends funding \$500.00.

Applicant 5	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Halton Hills	Cultural Vibrancy	\$2,000.00 out of the total	\$500.00
Concert Band	 ✓ Economic Prosperity ✓ Environmental Health 	value of \$14,945.16	
	Social Well-being		

Summary: The Halton Hills Concert Band (HHCB) focuses on promoting music and volunteering in the community and providing fun activities for all ages to take part in. The HHCB has supported many annual events in the community such as the arrival of the Olympic Torch, Canada Day, and the Earth Day and Sustainability Fair. The HHCB participated in the 2018 With Glowing Hearts Musical Tribute to the Armed Forces.

This is the first time the Halton Hills Concert Band (HHCB) is requesting funding from the Community Sustainability Investment Fund. The HHCB is requesting funding for marketing, advertisements, design and printing of posters, signage, videography, tickets, staging, and facility rental of their "With Glowing Hearts" concert. This concert provides historic insight into the Armed Forces and honours veterans. The show features many musical organizations from the community and creates an environment that supports teamwork and inclusion. The event will bring in revenue for local businesses in the community.

Town Staff Comments: This project supports the cultural vibrancy, economic prosperity, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendations: The Staff Sustainability Team recommends funding \$500.00. Some of the funding requests do not meet the criteria of the Community Sustainability Investment Fund.

Applicant 6	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Halton/North	Cultural Vibrancy	\$2,000.00 out of the total	\$500.00
Peel Naturalists	☑ Environmental Health	value of \$2,400.00	
Club	☑ Social Well-being		

Summary: The Halton/North Peel Club (Club) was established in the 1960's and continues to welcome nature lovers alike to participate in their organization. They study and promote interest in nature, promote proper care and conservation in our community. The Club regularly participates in Town initiatives and has been a part of the Earth Day and Sustainability Fair for ten years.

The Club is requesting funding for an information session to educate residents on waste control and reduction. The event will showcase relevant businesses, provide background knowledge and insight and promote youth engagement. The Club would like to give participants a reusable set of straws, and utensils.

Town Staff Comments: This project supports the cultural vibrancy, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendations: The Staff Sustainability Team recommends funding \$500.00.

Applicant 7	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Halton	Cultural Vibrancy	\$2,000.00 out of the total	\$500.00
Environmental	☑ Environmental Health	project value	
Network	Social Well-being	\$2,200.00	

Summary:

Halton Environmental Network (HEN) is a non-profit organization in Halton that has been focusing on sustainability throughout the region of Halton since 2004. HEN aims to connect and engage with school boards, governments, and faith-based communities with their green forward thinking.

The organization is seeking funding to create a canoe garden within the Town which involves keeping a canoe that is not safe for water out of the landfill. A contest will determine which group/site gets to paint, sand, and create the garden in the canoe. HEN has teamed up with a professional art instructor from ArtHouse (Oakville) to provide guided participation during the creation of the garden which will be located in Halton Hills. The garden will be registered as a butterfly weigh station, supporting the environment; and special native plants will be purchased at a greenhouse on Six Nations.

Town Staff comments: This project supports the cultural vibrancy, environmental health and the social well-being pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$500.00.

Applicant 8	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Halton Environmental Network/ St. Andrew's United Church	 ☑ Cultural Vibrancy ☑ Environmental Health 	\$2000.00 out of the total value of \$2,250.00	\$1,750.00

Summary: Halton Environmental Network (HEN) is a non-profit organization in Halton that has been focusing on sustainability throughout the region since 2004. HEN aims to connect and engage with school boards, governments, and faith-based communities with their green forward thinking to improve the environmental health in Halton region.

HEN is requesting funding for one of programs called Greening Sacred Spaces Halton-Peel (GSS) to create sustainable and more energy efficient places of worship. They will use an Energy Benchmark program to track energy consumption. GSS will provide energy benchmarking, for the first time in Halton Hills. Funding is requested to conduct an energy audit at St. Andrew's United Church to identify ways to improve energy efficiency in their building.

Town Staff Comments: The project supports the cultural vibrancy and environmental pillar of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$1750.00 for the cost of the energy audit. The funding request for payment of staff time in HEN's application do not meet the criteria of the Community Sustainability Investment Fund.

Applicant 9	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Old Seed House Garden	 ☑ Cultural Vibrancy ☑ Environmental Health ☑ Social Well-being 	\$1,725.00 out of the total project value: \$1,925.00	\$800.00

Summary:

Friends of the Old Seedhouse Garden (FOSGH) was founded in 2000. The organization regularly plants and maintains a large community garden to provide visitors and residents with an aesthetically pleasing park.

This is the second time FOSGH is requesting funding from the Community Sustainability Investment Fund. The organization is requesting funding for butt stops to curb the problem of cigarette butts being left on the ground. They are also seeking funding for plant stakes to identify plants, t-shirts for volunteers while they are gardening, and signs to direct vehicular traffic to the Garden.

Town Staff Comments: This project supports the cultural vibrancy, social well-being and environmental pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$800.00.

Applicant 10	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Rotary Club	 ✓ Cultural Vibrancy ✓ Environmental Health ✓ Social Well-being 	\$2,000.00 out of the total project value: \$5,000.00	\$2,000.00

Summary: The Rotary Club is an international club that has been present in Georgetown for 70 years. The organization regularly contributes to the community through the High School Robotics Club, the Georgetown Hospital, veteran's dinners, and helped found the Craft Beer Festival. The focus for Rotary Club is providing support/service, and increasing the goodwill both within the community and around the world.

The Rotary Club is requesting funding to plant 2,020 trees on April 25th, 2020 to improve the environmental health in Halton Hills. Trees will be purchased locally locally and the Club would work with the community to complete the project. This is the first time the Rotary Club has requested funding from the Community Sustainability Investment Fund.

Town Staff Comments: This project supports the cultural vibrancy, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$2,000.00.

Applicant 11	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Toastmasters	 ☑ Cultural Vibrancy ☑ Economic Prosperity ☑ Environmental Health ☑ Social Well-being 	\$4,000.00 out of the total project value: \$5,635.37	\$2,000.00

Summary: Toastmasters is an organization which provides leadership ability training to youth for personal growth and confidence. This is an international club which provides members with the opportunity to visit any club around the world. Members of the club learn skills for speaking, listening and creative thinking.

The group is seeking funding for the first time from the Community Sustainability Investment Fund to provide a 9-week Youth Leadership Program in a workshop format. The funding will assist in sponsoring a youth Leadership/Gavel Club. Through the tried, true and tested education program, members learn the art of speaking, listening and thinking, creating better leaders and relationships both personally and professionally. The program promotes social inclusion, improved self-esteem, builds confidence, and provides opportunities for our youth to enhance learning abilities. Learning such skills early creates better students, employees, and community minded citizens.

Town Staff Comments: This project supports the cultural vibrancy, economic prosperity, environmental pillars, and social well-being of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$2,000.00.

Applicant 12	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Upper Credit	☑ Cultural Vibrancy	\$1,000.00 out of the	\$1,000.00
Humane	Economic Prosperity	total project value:	
Society	 ☑ Environmental Health ☑ Social Well-being 	\$1,000.00	

Summary: Established in 2003, the Upper Credit Humane Society (UCHS) is an organization set up to house animals such as cats, dogs, birds, rabbits etc. It is located in Erin Ontario. The Society provides shelter for homeless animals until they can find loving homes. This organization operates solely on donations and revenue from their thrift store located in Moore Park Plaza.

One third of the revenue for the UCHS comes from the thrift store located in the Moore Park Plaza located in Georgetown. The UCHS is requesting funding for new signage for the store that is badly worn above the entrance to the store and on the post in the parking lot.

Volunteers, including youth, who are working towards completing their high school volunteer hours run the operation of the store.

Town Staff Comments: This project supports the cultural vibrancy, economic prosperity, environmental health and social well-being pillars of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$1,000.00

Applicant 13	Supported Sustainability Pillars	Requested Amount and Project Value	Recommendation
Norval Community Association	 ☑ Cultural Vibrancy ☑ Economic Prosperity ☑ Environmental Health ☑ Social Well-being 	\$2,000.00 out of the total project value: \$18,000.00	\$500.00

Summary:

Norval Community Association (NCA) is an organization that engages the community to improve overall quality of life. The board is made up of 11 volunteer members. The organization hopes to build a strong community spirit and preserve historic values as well as beautify Norval.

NCA is requesting funding to create a pollinator demonstration garden to both enhance visual aesthetics and improve pollinator success. This project is a unique pilot opportunity that is envisioned as a demonstration of how community can come together to support biodiversity gains through ecosystem restoration on public land. The NCA will complete the project and then have a celebratory indigenous water ceremony.

The pollinator garden will contribute to the environmental health and be a desirable destination to attract tourists. The intent is to address the invasive plant species in McNabb park and to create habitat for pollinators and butterflies in a way that community can replicate on their own properties. Student from Georgetown District High School will use technology to map, monitor and remove invasive plant species, create an inventory and base map for McNabb park, and participate in garden creation and maintenance. Community members, including indigenous community, will be invited to participate in a community effort to collectively learn and enable the creation and maintenance of the area, especially the demonstration gardens. Efforts will be made to establish a rare native plant garden from which seeds can be gathered and shared throughout the

community.

The benefits of this project include:

- Learning opportunity for the public
- McNabb Park will have a base map of plants, assessed for native plants and invasive species will be removed
- Enhanced ecosystem services through pollinator and butterfly habitat
- Enhanced park with lower maintenance costs.
- Community celebration and connection.
- Demonstration for residents to replicate the garden on their own property.
- Increase partnerships with Ministry of Transportation, P.O.W.E.R., Georgetown District High School, Indigenous community, Credit Valley Conservation, Town of Halton Hills) to implement the Community Sustainability Strategy.
- Sense of achievement and pride for all who participate.
- Promotes tourism

Town Staff Comments: This project supports the cultural vibrancy, economic prosperity, environmental pillars, and social well-being of the Community Sustainability Strategy.

Recommendation: The Staff Sustainability Team recommends funding \$500.00.