



## REPORT

**REPORT TO:** Mayor Bonnette and Members of Council

**REPORT FROM:** Samantha Howard

**DATE:** March 7, 2019

**REPORT NO.:** RP-2019-0016

**RE:** Town of Halton Hills and the Mississauga Halton Local Health Integration Network – Multi-Sector Service Accountability Agreement  
File: R05 SE

### RECOMMENDATION:

That Report RP-2019-0016 dated March 7, 2019 regarding the Mississauga Halton Local Health Integration Network – Multi-Sector Service Accountability Agreement be received;

AND FURTHER THAT the Mayor and Clerk be authorize to execute the agreement between the Town of Halton Hills and the Mississauga Halton Local Health Integration Network (MHLHIN) as shown in Appendix A of Report RP-2019-0016.

### BACKGROUND:

The Town of Halton Hills provides resources, programs and facilities to enhance the quality of life for older adults. The Recreation and Parks Department encourages and facilitates opportunities for older adults in the community of Halton Hills to participate in recreation and leisure activities that support and promote a healthy lifestyle.

One of the primary resources in supporting the needs of older adult residents is the two Hillview Active Living Centres in the Town of Halton Hills. The Georgetown and Acton Hillview Active Living Centres were established in June of 1995. Memorandum of Understanding (MOU) agreements were developed between the Centres' Board of Directors and the Town of Halton Hills which outlines the terms and conditions of this partnership. As Council is aware, each of the Centres contribute 25% of the annual operating costs with the balance of support (75%) coming from the Town of Halton Hills.

Important funding sources for both Hillview Active Living programs have come through two grant programs under the Ministry of Health Long Term Care (MOHLTC). These two grants had a total amount of \$165,305.00 in 2018. In 2019 these grants are now

provided between two Ministries. This report refers to the \$79 369 grant the Town has received under MHLHIN. The other grant is under the Seniors Active Living Centre (SALC) funding program in the Ministry of Seniors Affairs. Currently there is a grant application request for \$85,400.00 for continuous funding and a further grant application for \$30,000.00 for one time funding.

#### **COMMENTS:**

The purpose of this report is to seek Council's authorization to enter into a Multi-Sector Service Accountability Agreement with the MHLHIN for annual operating funds for the Hillview Active Living Centre.

#### **Multi-Sector Service Accountability Agreement (M-SAA)**

The existing funding agreement with MOHLTC expires March 31, 2019. As directed by the funding authority (MHLHIN), staff has been provided with an agreement (received on March 4, 2019) which will ensure continued funding April 1, 2019 through to March 31, 2022. Based on the submission, the Town of Halton Hills will receive annual funding of \$79 356 for the duration of this agreement.

Staff have been advised by the MHLHIN that the provincial review of the alignment of the provision of health services should not impact the funding commitment of the M-SSA to 2022, at this time.

#### **RELATIONSHIP TO STRATEGIC PLAN:**

The recommendations contained in this report support the following Strategic objectives;

- A.3 To provide a broad range of educational, recreational and cultural services that meet the needs of our residents.
- G.1 To provide infrastructure and services that meets the needs of our community in an efficient, effective and environmentally sustainable manner.
- G.2 To ensure that infrastructure required for growth is provided in a timely manner
- G.4 To partner with other orders of government, and the private sector, to plan and finance infrastructure expansion and improvements.

**FINANCIAL IMPACT:**

Funding from the MOHLTC has significantly benefitted the net operating costs of Hillsvie Active Living Centres since their inception. In 2018 the gross operating costs were \$801,175, with the MOHLTC contributing \$165,305 and the Hillsvie Active Living Centres Boards of Directors contributing \$122,914, Centre generated revenues of \$62,201 with a balance of \$450,455 offset through the Town's operating Budget. The 2019 budget contains the funding provisions from the MOHLTC.

**CONSULTATION:**

Ministry of Health and Long Term Care and MHLHIN representatives as well as staff from Corporate Services were consulted during the preparation of this report.

**PUBLIC ENGAGEMENT:**

There is no public engagement associated with this report.

**SUSTAINABILITY IMPLICATIONS:**

The Town is committed to implementing our, Imagine Halton Hills. Doing so will lead to a higher quality of life.

The recommendation outlined in this report is not directly applicable to the implementation of the Community Sustainability Strategy.

**COMMUNICATIONS:**

The updated MSAA agreement will be shared with the Hillsvie Active Living Centre Board of Directors.

**CONCLUSION:**

Research indicates that Active Living is vital to individual and community health and plays a significant role in preventative health care. The Municipality supports older adults by providing Hillsvew Active Living Centres, and other facilities and programs to ensure they have opportunities for active healthy lifestyles. The Hillsvew Active Living Centres continue to play a vital role in keeping our older adults physically involved and socially engaged. Staff continues to pursue funding from all sources in an effort to provide continued service through economic means, and will report back on any substantive changes to the provincially funded programs.

Reviewed and Approved by,

A handwritten signature in black ink, appearing to read "Warren Harris". The script is cursive and somewhat stylized.

**Warren Harris, Commissioner of Recreation and Parks**

A handwritten signature in black ink, appearing to read "Brent Marshall". The script is cursive and somewhat stylized.

**Brent Marshall, Chief Administrative Officer**