

REPORT

REPORT TO: Chair and Members of the Community and Corporate Affairs Committee

REPORT FROM: Mark Taylor, Senior Landscape Architect

DATE: February 4, 2019

REPORT NO.: RP-2019-0007

RE: Tender Award T-004-19 for Trafalgar Sports Park Expansion – Construction of 3 Ball Diamonds

RECOMMENDATION:

THAT Report RP-2019-0007, dated February 4, 2019, regarding the Tender Award of T-004-19 for Trafalgar Sports Park Expansion – Construction of 3 Ball Diamonds be received;

AND FURTHER THAT the Manager of Purchasing be authorized to issue a purchase order in the amount of \$2,589,656.53 plus applicable taxes to Gateman-Milloy Inc. of 270 Shoemaker Street, Kitchener Ontario N2E 3E1;

AND FURTHER THAT \$61,115 from Capital Projects 8500-19-0105 and \$89,652 from Capital Project 8500-19-1801 be returned to the New Capital Reserve;

AND FURTHER THAT \$150,767 be drawn from the Tax Rate Stabilization Reserve to fund the interim shortfall for Capital Project 8500-19-1801 – TSP Phase 6 Field of Dreams;

AND FURTHER THAT any proceeds from the sale of lands considered in Confidential Report RP-2018-0026 be directed to the Tax Rate Stabilization Reserve to recover this interim funding.

BACKGROUND:

Trafalgar Sports Park is a community park approximately 40 ha. in size located at the intersection of 17th Side Road and Trafalgar Road. The Trafalgar Sports Park master plan was approved by Council in 2000 and envisioned fourteen full sized soccer fields and four major ball diamonds and related parking and amenities. A total of eleven full sized soccer fields and one major lit ball diamond and related parking have been built over the last 18 years.

On April 30, 2018 Council approved Recommendation No. CCA-2018-0053 through Report RP-2018-0015 which outlined the joint collaborative project Trafalgar Sports Park Phase 6 'Field of Dreams' with Halton Hills Minor Baseball Association (HHMBA) and Georgetown Slo-pitch (GSL) to construct 3 premium lit diamonds at Trafalgar Sports Park as well as the funding strategy required to complete this work.

Following approval of the report, staff undertook the detailed design process for the project, including the preparation of construction drawings and tender documents.

COMMENTS:

Request for Tender T-004-19 was posted on bidsandtenders.ca and the Town's website in January 2019. Forty-six (46) companies downloaded the bid document. Submissions were received from eleven (11) companies on February 1, 2019. The bids were as follows (all prices listed are inclusive of all taxes)

<u>Contractor:</u>	<u>Bid Price:</u>
Gateman-Milloy Inc., Kitchener ON	\$2,926,311.88
TDI International Ag Inc., Mono ON	\$3,106,462.38
Latitude 67 Ltd., King City ON	\$3,127,075.45
Orin Contractors Corp., Concord ON	\$3,169,643.75
Cambium Site Contracting Inc., Erin ON	\$3,201,999.70
Loc Pave Construction Ltd., Stouffville ON	\$3,427,081.90
Lomco Ltd., Stouffville ON	\$3,553,867.18
Gerd Hermanns Inc., Schomberg ON	\$3,557,747.82
G. Gordon Enterprises, Georgetown ON	\$3,669,660.40
Pine Valley Corp., Concord ON	\$3,687,761.78
CSL Group Ltd., Ancaster ON	\$3,880,311.41

Staff recommend the award of the tender to Gateman-Milloy Inc. Gateman-Milloy has undertaken previous projects for the Town (Acton Sports Park) and are experienced contractors.

The total bid after the HST rebate is within the total project budget of \$2,800,000 and in accordance with staff's estimate of construction cost for the project.

RELATIONSHIP TO STRATEGIC PLAN:

- A.3.** To provide a broad range of educational, recreational and cultural services that meet the needs of our residents.
- H.1** To provide infrastructure and services that meets the needs of our community in an efficient, effective and environmentally sustainable manner.
- H.2** To ensure that infrastructure required for growth is provided in a timely manner.
- H.4** To partner with other orders of government, and the private sector, to plan and finance infrastructure expansion and improvements.

FINANCIAL IMPACT:

The funding strategy for this project was approved through Report RP-2018-0015. A total budget of \$2,800,000 was approved through Capital Project 8500-19-1801 – TSP Phase 6 Field of Dreams as follows:

- \$2,263,000 (Town funding)
- \$537,000 (Group fundraising).

At the current time, a total of \$2,602,345 is available for the project. This is due to a shortfall of approximately \$197,655 in total fundraising by the groups. To date the groups have raised \$339,345.00 in funds (GSL \$106,000.00, HHMBA \$76,595.00, other fundraising \$6,750.00, and a Trillium grant of \$150,000.00).

Though the groups have not reached their fundraising targets yet, they have already raised 12% of the total project budget which is consistent with the level of funding typically required for a joint project like this. Based on the tender results, there is a small shortfall in order to award tender T-004-19 after the HST rebate and consulting expenses to date have been accounted for. Additional funds are also required for contingency for the construction phase.

In December of 2018, Council approved Confidential Report RP-2018-0026 through Resolution 2018-0145 which outlined a funding strategy for any shortfall in funds for the Field of Dreams project through the potential disposition of surplus property. As the property disposition has not yet been finalized, staff recommend funding the shortfall noted above through existing funds from previous phases of Trafalgar Sports Park Capital Budget accounts (8500-19-0105 & 8500-19-1801) which total \$150,767.00. These funds were originally intended for the construction of entry features at Trafalgar Sports Park, but due to other workplan priorities, they have not been designed and constructed. Staff recommend that these existing funds be transferred to the New Capital Reserve and that the shortfall be funded from the Tax Rate Stabilization fund in the interim to cover the shortfall, including construction contingency. It is estimated that the \$150,767 will be sufficient funds to allow the award of contract, and cover the fundraising shortfall of \$197,655 due to the favorable tender results. At the time that the

disposition of lands contemplated in RP-2018-0026 is finalized, funds will be allocated to the Tax Rate Stabilization Reserve to recover the interim funding amount.

Both HHMBA and GSL have indicated a willingness to continue fundraising efforts, but staff recommend that any further funds be used towards the future phases of the project, or for other ball diamond capital improvements in coordination with the Town.

CONSULTATION:

Staff from the Purchasing Division administered the Tender process and are in agreement with the recommendation. Staff have also consulted with the Town Treasurer on the financial strategy outlined in this report. Town staff have worked and consulted with the HHMBA President and GSL Past and Current Presidents on the content of this report.

PUBLIC ENGAGEMENT:

Although no public engagement was required for this project, the master plan for Trafalgar Sports Park was approved through a full public consultation design process. The joint partnership project is supported by multiple community groups who have been consulted throughout the project.

SUSTAINABILITY IMPLICATIONS:

The Town is committed to implementing our Community Sustainability Strategy, Imagine Halton Hills. Doing so will lead to a higher quality of life. The recommendation outlined in this report advances the Strategy's implementation.

This report supports the cultural vibrancy and social well-being pillar(s) of Sustainability and in summary the alignment of this report with the Community Sustainability Strategy is Good.

COMMUNICATIONS:

Staff will continue to work with HHMBA and GSL to advance the project. There will be a media release for the recognition of the Trillium grant funds for this project and the joint partnership project.

CONCLUSION:

Staff recommend that Tender T-004-19 for Trafalgar Sports Park Expansion – Construction of 3 Ball Diamonds be awarded to Gateman-Milloy Inc. and funded as outlined in this report.

Reviewed and Approved by,

A handwritten signature in black ink, appearing to read 'Kevin Okimi'.

Kevin Okimi, Manager of Parks and Open Space

A handwritten signature in black ink, appearing to read 'Simone Gourlay'.

Simone Gourlay, Manager of Purchasing

A handwritten signature in black ink, appearing to read 'Warren Harris'.

Warren Harris, Commissioner of Recreation and Parks

A handwritten signature in black ink, appearing to read 'Brent Marshall'.

Brent Marshall, Chief Administrative Officer