

**Georgetown Central Business Improvement Area
2019 Budget
10/24/2018**

	Jan - Dec 19	Jan - Dec 18	Change 19-18
Revenue			
Grants and Municipal Assistance	212,050	197,610	14,440
Façade Improvement Grant	5,000	5,000	0
Farmers Market	28,000	28,000	0
Events	15,000	14,000	1,000
Services	5,000	6,000	-1,000
Draw on Reserve	10,000	0	10,000
Total Revenue	275,050	250,610	24,440
Expenses			
Services	56,500	56,500	0
Beautification Supplies	9,500	9,500	0
Façade Improvement	10,000	10,000	0
Events	21,000	27,500	-6,500
General Promotion and Advertising	9,300	8,500	800
Wayfinding Signage	1,000	1,000	0
Rent and Utilities	19,950	13,450	6,500
Insurance	1,000	1,000	0
Office expenses	7,950	6,350	1,600
Salaries	117,100	98,860	18,240
Professional fees	4,000	0	4,000
Farmers Market	12,750	12,950	-200
Total Expenses	270,050	245,610	24,440
5199 - Capital items	5,000	5,000	0
Net Income	0	0	0