

Suggested Project Timelines – 2019 Recreation and Parks Work Plan

Project	2018	2019				2020
	Q4 O-D	Q1 J-M	Q2 A-J	Q3 J-S	Q4 O-D	Q1 J-M
Recreation and Parks Strategic Action Plan	Background	Issue (J) Award (A)	Start (M) Engage (J)	Engage (S)	Draft	Finalise
Cedarvale Community Centre Feasibility Study	Refine	Refine Approve				
Collegiate Pool Review – Phase 1	Engage	Conceptualize	Finalise			
Seniors Service Delivery Review	Start	Draft Engage	Finalise			
Gellert Community Centre Phase 2 – Feasibility Update with CS&P Architects	Conceptualize	Draft	Engage Public	Finalise		
Acton Youth Space Design with CS&P Architects		Award Start	Engage Conceptualize	Finalise		
Rates and Fees Strategy with Watson & Associates Economists Ltd	Award	Start	Engage Public	Finalise		
Parkland Acquisition Strategy		Refine		Engage Public	Finalise	
Market Feasibility (YMCA)			Engage Public	Engage Public		
Capital Campaign Feasibility (YMCA)						