

Appendix A

Office of the CAO

The following vendors are managed through the Office of the CAO for all departments:

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Helsons LLP	Municipal legal matters	\$ 60,000.00	\$ 21,500.00	\$ 30,000.00	\$ 35,000.00
O'Connor MacLeod Hanna LLP	Municipal legal matters and Uniform Traffic Control	\$ -	\$ 9,200.00	\$ 14,000.00	\$ 100,000.00
O'Connor MacLeod Hanna LLP - See Note 1	Prosecutorial Services	\$ 150,000.00	\$ 130,000.00	\$ 170,000.00	\$ 200,000.00
Thomson Rogers	Ontario Municipal Board (OMB) matters, ROPA and other land use/transportation matters not previously reported to Council.	\$ 500,000.00	\$ 141,600.00	\$ 190,000.00	\$ 500,000.00

Note 1 - This service was bid through an RFP and previously reported to Council on Report ADMIN-2017-0028. The annual amount requires an increase due to the number of matters being dealt with by staff.

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Corporate Services

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
CSDC Systems Inc.	Amanda Support - Property/Records Management and additional licenses	\$ 50,000.00	\$ 39,200.00	\$ 39,200.00	\$ 45,000.00
Hicks Morely Hamilton Stewart Storie LLP	Employment related legal advice	\$ 25,000.00	\$ 4,500.00	\$ 20,000.00	\$ 25,000.00
MNP LLP	Firewall security and maintenance of firewall hardware	\$ 40,000.00	\$ 32,600.00	\$ 41,000.00	\$ 43,000.00
The Independent and Free Press	Newspaper advertising	\$ 100,000.00	\$ 70,800.00	\$ 90,000.00	\$ 90,000.00
The Tanner	Newspaper advertising	\$ 15,000.00	\$ 16,000.00	\$ 20,000.00	\$ 30,000.00

Corporate Items: The vendors below are managed through Corporate Services on behalf of departments.

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Canadian Tire Store	Misc. supplies	\$ 33,000.00	\$ 28,000.00	\$ 37,000.00	\$ 40,000.00
Halton Commercial Printers	Misc. printing, business cards, letterhead, Activan tickets, pamphlets, etc.	\$ -	\$ 23,200.00	\$ 31,000.00	\$ 35,000.00

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Corporate Items Continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
The Sign Shoppe	Signs, decals, name badges	\$ 23,000.00	\$ 20,100.00	\$ 27,000.00	\$ 27,000.00
United Home Hardware (Acton & Georgetown)	Misc. supplies	\$ 30,000.00	\$ 26,500.00	\$ 35,300.00	\$ 40,000.00

Fire

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Consumer Heating and Air Conditioning	Preventative maintenance/repair of geothermal heat pumps. Authorized repair centre for Florida Heat Pumps.	\$ 40,000.00	\$ 21,300.00	\$ 28,400.00	\$ 35,000.00
Bulldog Fire & Security	Security key fobs, repairs, upgrades	\$ -	\$ 3,400.00	\$ 3,400.00	\$35,000
Dependable Emergency Vehicles / Dependable Trucks	Fire vehicle repairs	\$ 36,000.00	\$ 55,400.00	\$ 70,000.00	\$ 50,000.00
Halton Hills Hydro	Fire vehicle repairs	\$ 75,000.00	\$ 16,200.00	\$ 30,000.00	\$ 36,000.00
O'Connor MacLeod Hanna LLP	Legal services for ongoing building construction file	\$ 100,000.00	\$ 13,000.00	\$ 20,000.00	\$ 50,000.00
Safedesign Apparel Ltd.	Exclusive distributor for Globe Bunker Gear	\$ 75,000.00	\$ 77,300.00	\$ 77,300.00	\$ 75,000.00

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Library

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Amazon (.ca and .com)	Material purchases - DVDs, blue-Rays and books	\$ 30,000.00	\$ 25,000.00	\$ 33,000.00	\$ 35,000.00
Bibliotheca ITG Inc. (formerly 3M Canada Company)	Maintenance Agreement for electronic detection equipment, purchase items from Cloud Library, self check stations	\$ 35,000.00	\$ 30,400.00	\$ 35,000.00	\$ 50,000.00

Planning, Development and Sustainability

The following vendors provide services for the peer review of development applications received by the Town in specialized areas of expertise, namely urban design review and market analysis respectively as described below. Peer review is typically at the expense of the applicant who provides the funds to the Town for disbursement to the peer reviewer as work occurs. The Town acts as a conduit for the funds. The vendors listed and amounts referenced indicate the estimated potential costs amounting from the review of multiple development applications that may be filed throughout the year. In the case of urban design peer review, multiple vendors are listed in order to reflect the potential need to retain services on a case by case basis that are specific to a given development application and may benefit from the specialized services/perspectives offered by the vendor.

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Meridian Planning Consultants	Policy & development planning	\$ 40,000.00	\$ 4,200.00	\$ 4,200.00	\$ 40,000.00

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Recreation & Parks

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
carf CANADA	Accreditation survey fee	\$ -	\$ -	\$ 1,500.00	\$ 15,000.00
Prime Air Systems	Boiler and pump emergency repairs	\$ -	\$ 23,300.00	\$ 27,000.00	\$ 30,000.00
RF Security Group	Security monitoring and installation of access systems at various facilities	\$ 25,000.00	\$ 17,600.00	\$ 20,000.00	\$ 25,000.00
Tina's Homemade Cooking	Café operations	\$ 60,000.00	\$ 33,400.00	\$ 60,000.00	\$ 60,000.00

Transportation and Public Works

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Aecon Construction & Materials	Asphalt for road repair - closest supplier	\$ 325,000.00	\$ 202,000.00	\$ 270,000.00	\$ 370,000.00
Bell Canada	For capital items - to relocate telephone lines during road construction	\$ 100,000.00	\$ 7,700.00	\$ 7,700.00	\$ 75,000.00
Coco Paving	Supply of winter asphalt for road repairs	\$ 20,000.00	\$ 24,100.00	\$ 32,200.00	\$ 35,000.00

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Transportation and Public Works continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Dufferin Aggregate	Aggregates, crushed stone for road repair - closest supplier	\$ 80,000.00	\$ 27,300.00	\$ 36,400.00	\$ 50,000.00
Econolite Canada Inc.	Standardization of traffic signal control equipment	\$ 250,000.00	\$ 50,300.00	\$ 55,000.00	\$ 170,000.00
E-Z Taxi	ActiVan - Taxi Service	\$ 200,000.00	\$ 54,800.00	\$ 85,000.00	\$ 100,000.00
Graham Bros. Construction Limited	Asphalt for road repair - backup supplier	\$ 100,000.00	\$ 62,100.00	\$ 62,100.00	\$ 100,000.00
Gtown Taxi	ActiVan - Taxi Service	\$ 40,000.00	\$ 12,300.00	\$ 21,000.00	\$ 40,000.00
GTT Ontario	Opticom equipment - for traffic signal interrupters for Fire emergencies - only authorized Ontario dealer	\$ 42,000.00	\$ -	\$ 25,000.00	\$ 60,000.00

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Transportation and Public Works continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Halton Hills Hydro / Southwestern Energy Inc.	For capital items - i.e. to move hydro poles during road construction, street light installations, street light maintenance, sports field, parking lot and pathway lights, traffic signal poles as well as power supply for special events.	\$ 625,000.00	\$ 500,700.00	\$ 675,000.00	\$ 850,000.00
Leferink	Waste Disposal from parks and roadside pick up	\$ 45,000.00	\$ 16,000.00	\$ 21,200.00	\$ 30,000.00
Rogers Communications Canada Inc.	For capital items - to relocate communication lines during road construction	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 50,000.00
McKab Taxi	ActiVan - Taxi Service	\$ 200,000.00	\$ 131,700.00	\$ 175,500.00	\$ 200,000.00
Tacel Ltd.	Polara Navigator Accessible Pedestrian Crossing Audio Signals	\$ 30,000.00	\$ -	\$ 20,000.00	\$ 30,000.00

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The following vendors perform repairs on various pieces of equipment and vehicles. In most instances, only a qualified, recognized, repair centre is able to provide this service as there may be potential warranty issues. These vendors have the requisite skills and tools to carry out the repairs as noted below. In other instances, diagnosing the extent of the repairs required, particularly on large trucks, may require that engines, transmissions or drivelines be disassembled in order to accurately assess the problem. It is not feasible to have the trucks diagnosed and then reassembled to obtain another quote. These trucks are vital to our everyday operations and timely repairs are imperative in order to allow staff to maintain existing service levels.

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2018 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2019 (excluding HST)
Altruck International Truck Centres	Heavy truck engine, transmission drive line repairs	\$ 60,000.00	\$ 27,700.00	\$ 37,000.00	\$ 50,000.00
Ashgrove Welding	Welding and fabrication services/repairs for plow equipment and dump bodies, garbage cans and bleachers.	\$ 25,000.00	\$ 21,500.00	\$ 29,000.00	\$ 30,000.00
Joe Johnson Equipment	Sweeper, small multi- purpose tractor repairs, parts	\$ 50,000.00	\$ 34,600.00	\$ 46,000.00	\$ 50,000.00
Stan's Mobile Tire Service	Tires and emergency roadside assistance	\$ 50,000.00	\$ 26,300.00	\$ 35,000.00	\$ 40,000.00