

Schedule A to Report CORPSERV-2018-0029

Corporate Services

Vendor	Comments	Previously Requested Amount on Report CORPSERV-2018-0001 for 2018	New Requested Total Value 2018 (excluding HST)
Crawford & Company (Canada) Inc.(Note 1)	Insurance Adjustor	\$0	\$60,000
Norton Rose (Note 2)	Legal Services – HR Matters	\$0	\$135,000

Note 1 – This line item was previously bid through an RFP process and approved on Report FIN-2016-0015 for \$30,000/year. Due to the increased volume in insurance claims; this line item has been increased for 2018 and each renewal year.

Note 2 – This line item was approved through Report – CORPSERV-2017-0024 for \$70,000 but due to legislative matters an increase is requested for 2018 and each subsequent renewal year as outlined in the report.

Fire Department

Vendor	Comments	Previously Requested Amount on Report CORPSERV-2018-0001 For 2018	New Requested Total Value 2018 (excluding HST)
Dependable Truck and Tank	Fire Vehicle Repairs	\$15,000	\$36,000
Safedesign Apparel Ltd.	Standardization of Bunker Gear	\$60,000	\$75,000

Library

Vendor	Comments	Previously Requested Amount on Report CORPSERV-2018-0001 For 2018	New Requested Total Value 2018 (excluding HST)
Bibliotheca ITG Inc.	Maintenance Agreement for electronic detection equipment and Cloud Library collection	\$30,000	\$35,000

Planning & Sustainability, Recreation & Parks

Vendor	Comments	Previously Requested Amount on Report CORPSERV-2018-0001 For 2018	New Requested Total Value 2018 (excluding HST)
GLPi	Facilitator for Public Information Centres	\$0	\$25,000

Transportation and Public Works

Vendor	Comments	Previously Requested Amount on Report CORPSERV-2018-0001 For 2018	New Requested Total Value 2018 (excluding HST)
Graham Bros. Construction Limited	Asphalt (backup due to plant closure)	\$0	\$100,000