

## SECTION 1: 2026 CONSIDERATIONS, NATURAL AREAS AND HERITAGE

NATURAL AREAS AND HERITAGE – ONGOING or COMPLETE			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Complete Master Plan for the Glen Lawson Lands to create a final plan and strategy for public access	CSE – Parks	Project Charter at Council May 5 <sup>th</sup> , 2025 for approval. Multi-year project commencing as outlined in report.	Ongoing or Complete: Initiative is underway or finished, no issues
Enhance the Management and Operations for the Town's Natural Assets and Open Space Areas	CSE – Environment (TPW – Support)	1) Green Infrastructure Asset Management Plan – work ongoing. Public survey completed. 2) Invasive Species Management Plan – RFP issued. Successful funding application for round goby awareness event (Mayor's Fishing Derby) at Fairy Lake. 3) Biodiversity Study project ongoing	Ongoing or Complete: Initiative is underway or finished, no issues
Protect and Enhance the Town's Tree Canopy	CSE – Environment (TPW support)	Growing Canada's Community Canopies Grant being finalized with FCM, pending formal announcement. Recruitment of Tree Planting Technician is ongoing. Tree Voucher program has been launched.	Ongoing or Complete: Initiative is underway or finished, no issues
Achieve and Maintain Bird Friendly Community Designation	CSE - Environment	Bird Decals Pilot ongoing. Bird naming campaign continues (round 1 survey closed) and Bird related engagement materials have been completed. Note: this is a community led project with collaboration by the Town.	Ongoing or Complete: Initiative is underway or finished, no issues
Complete Bill 23 Heritage Strategy	PLAN – Heritage	Staff continues to research and evaluate properties and bring them forward to Council for potential designation under the <i>Ontario Heritage Act</i> . This work is ongoing, however the Cultural Heritage Assistant who has been assisting for the past year has finished the contract with the Town which will reduce the current output level.	Ongoing or Complete: Initiative is underway or finished, no issues
Implement Cultural Heritage Strategy	PLAN - Heritage	No update, ongoing.	Ongoing or Complete: Initiative is underway or finished, no issues

## SECTION 2: 2026 CONSIDERATIONS, NATURAL AREAS AND HERITAGE

NATURAL AREAS AND HERITAGE – STAFFING, FUNDING, TIMING OR ISSUES			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Complete the Parkland Acquisition Study to identify next steps in acquiring parkland	CSE – Parks	No update. Integrating work with Official Plan Review.	Staffing: additional staffing or reprioritization required
Complete Fairy Lake Water Quality Study and implementation Strategy [Mayor Priority]	CSE – Parks	Fairy Lake Water Quality Study implementation strategy approved at Council May 5 <sup>th</sup> . Ongoing implementation of plan to continue as outlined in report.	Funding: additional funding is required  Staffing: additional staffing or reprioritization required
Complete an update to the 2004 Hungry Hollow Management Plan	CSE – Parks	Project on Hold due to staffing constraints (no Landscape Architect) and other priority files.  Outcomes may be linked to ongoing Environment and Climate Studies related to natural areas and open spaces.	Issues: Initiative is not proceeding currently  Timing: milestones may not complete on time  Staffing: additional staffing or reprioritization required
Advance Implementation of the Credit River Trail Strategy	CSE – Parks	Project is on hold.	Issues: Initiative is not proceeding currently  Funding: additional funding is required  Staffing: additional staffing or reprioritization required
Continue to partner with Conservation Authorities and support implementation of programs such as SNAP (Sustainable Neighbourhood Action Plan) [To be combined with Fairy Lake Water Quality Study]	CSE – Environment/ Parks	Acton and Fairy Lake SNAP to be commenced by CVC in coordination with Fairy Lake Implementation per May 5 <sup>th</sup> Council Report/Presentation. Ongoing coordination with CVC on next steps for Hungry Hollow SNAP. Additional Resources will be required depending on final scope of Acton and Fairy Lake SNAP.	Funding: additional funding is required  Staffing: additional staffing or reprioritization required

## SECTION 1: 2026 CONSIDERATIONS, SAFE AND WELCOMING COMMUNITIES

SAFE AND WELCOMING COMMUNITIES – ONGOING or COMPLETE			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Safe and Welcoming Halton Hills Phase 1: Safe and Welcoming Workplace Phase 2: Safe and Welcoming Community – Town Services	CSE – Recreation & Cultural Services	May 5, 2025 Council report and presentation of Phase 1 May 12, 2025 Launch of Phase 2 with Community Consultation	Ongoing or Complete: Initiative is underway or finished, no issues
Complete Fire Master Plan - assess town growth related to emergency services	Fire Services – Administration	Fire Dept/Pomax consulting in the final stages of making the document AODA compliant. 2025 Q3 completion date.	Ongoing or Complete: Initiative is underway or finished, no issues
Enhance Enforcement Activities	CAOs Office – Enforcement	Transition to in-house parking is progressing as planned. New officers will be recruited for a July 1 <sup>st</sup> start date. May 5 report to Council on Short Term Accommodations survey results. Looking for Council direction on how to proceed.	Ongoing or Complete: Initiative is underway or finished, no issues
Support a range of community events and celebrations	CSE – Parks, CD&E	Support through Community Grant Program for events through Council Report CSE-2025-004 was considered by Council on April 14 <sup>th</sup> . Third Party Event listing for 2025 was sent to Council (approximately 68 events for 2025)	Ongoing or Complete: Initiative is underway or finished, no issues

## SECTION 2: 2026 CONSIDERATIONS, SAFE AND WELCOMING COMMUNITIES

SAFE AND WELCOMING COMMUNITIES – STAFFING, FUNDING, TIMING OR ISSUES			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Update Recreation and Parks Master Plan and associated strategies	CSE – Dept wide	No update.	Funding: additional funding is required Staffing: additional staffing or reprioritization required
Recreation Facilities Development Strategy and Roadmap	CSE – Facilities	April 28-Council Workshop Post workshop-developing next steps to firm up pathway	Timing: milestones may not complete on time
Advance the Eighth Line Park (formerly referred to as Gellert Park) expansion, including financing strategy and space allocation policy	CSE – Parks, CD&E	No update. Still awaiting CSRIF Provincial Funding results.	Timing: milestones may not complete on time  Funding: additional funding is required
Update Key Community Development Policies and Programs	CSE – Parks, CD&E	Community Grant Program options were considered at the April 14 <sup>th</sup> Council meeting through Report CSE-2025-004. A final policy update is expected in late Q2. Work has begun on the Community Organization Affiliation Policy – expected completion for Q4. Implementation of Community Socials is ongoing for 2025. 2025 Community Grant Program intake and allocations completed.	Staffing: additional staffing or reprioritization required  Funding: additional funding is required
Leverage Digital Communications - Corporate Website Refresh including unified technology and management approach	CAOs Office – Corp Comms	Project adjusted to remove library as they are using a different vendor. RFP issued for development of Town, Invest HH and tourism websites. Module rollout will be gradual with full project completion now anticipated for Jan 2027. Proposed website resource hire for 2026 deferred to 2027 budget though demand for service remains high with 148% increase in help desk tickets.	Funding: additional funding is required

### Legend:

Timing: milestones may not complete on time

Funding: additional funding is required

Staffing: additional staffing or reprioritization required

Ongoing or Complete: Initiative is underway or finished, no issues

Issues: Initiative is not proceeding currently