

SECTION 1: 2026 CONSIDERATIONS, THRIVING ECONOMY

THRIVING ECONOMY – ONGOING or COMPLETE			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Work to expedite the delivery of water and wastewater services in the Premier Gateway Employment Area	CSE – Economic Development	Spring 2025: Halton Region anticipates that they will issue the Notice of Completion and file the Project File Report for public review. 2026: Anticipated start of construction for wastewater pumping station.	Ongoing or Complete: Initiative is underway or finished, no issues
Continually provide Invest Ontario, Invest in Canada, and Provincial Ministry of Economic Development, Job Creation, and Trade with sites that are ready for investment	CSE – Economic Development	Ongoing. A new Property Search Option will be available when the new Invest Halton Hills website is launched that links to the Provincial Zoom Prospector Tool.	Ongoing or Complete: Initiative is underway or finished, no issues
Guelph Street Corridor Study and Recommendations (Mayor's Priorities)	PD – Planning Policy	Technical work relating to transportation and servicing is currently ongoing A Public Notice seeking volunteers to join the Guelph Street Corridor Revitalization Committee was sent out in April 2025.	Ongoing or Complete: Initiative is underway or finished, no issues
Implement Town-BIA MOUs to support downtown vibrancy	CSE – Economic Development	No update.	Ongoing or Complete: Initiative is underway or finished, no issues
Encourage mixed-use development with a full range of housing types (linked to targets assigned to TOHH)	PD – Planning Policy	Technical work is currently ongoing. Cultural Heritage, Commercial Needs, and Agriculture Draft Discussion Papers currently under internal review. Draft Public Engagement Strategy has been finalized with a report going to Council for approval in May 2025. A Public Open House has been scheduled for June 26, 2025. A Council Workshop is anticipated to take place in September 2025.	Ongoing or Complete: Initiative is underway or finished, no issues
Develop Housing Action Plan (OP Linkage)	PD – Planning Policy	The Housing Needs Assessment (Phase 1) is complete and was approved in March 2025. The Draft Housing Strategy (Phase 2) is currently under internal review.	Ongoing or Complete: Initiative is underway or finished, no issues

SECTION 2: 2026 CONSIDERATIONS, THRIVING ECONOMY

THRIVING ECONOMY – STAFFING, FUNDING, TIMING OR ISSUES			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Update and implement Economic Development & Tourism and Foreign Direct Investment (FDI) Strategies and prepare implementation plan.	CSE – Economic Development	No update.	Funding: additional funding is required Staffing: additional staffing or reprioritization required
Launch the Halton Hills Agricultural Roundtable and support the development and delivery of their workplan and priorities (including diversification and agri-tourism objectives)	CSE – Economic Development	Ongoing. The next meeting of the Agricultural Roundtable is scheduled for June 24, 2025.	Funding: additional funding is required Staffing: additional staffing or reprioritization required
Pre-zone Phase 2B Employment Lands	PD – Planning Policy	A Settlement Hearing for the OLT appeal has been scheduled for May 7, 2025. Following a resolution of the appeal the work for the work related to the pre-zoning will re-commence.	Issues: Initiative is not proceeding currently

SECTION 1: 2026 CONSIDERATIONS, INFRASTRUCTURE AND ASSET MANAGEMENT

INFRASTRUCTURE AND ASSET MANAGEMENT – ONGOING or COMPLETE			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Complete Stormwater Management Master Plan and Develop an implementation and funding strategy	Transportation & Public Works	<p>The Final Master Plan Report has been prepared and stakeholder engagement / consultation is complete. The Notice of Master Plan was published on February 5, 2025 and the 30-day comment period is complete. A report to Council on the Stormwater Management Master Plan is anticipated for Q3 2025.</p> <p>The development of an implementation and funding strategy will be informed by the Master Plan but is yet to be scoped or resourced.</p>	Ongoing or Complete: Initiative is underway or finished, no issues
Update the Mobility (Transportation) Master Plan and Implement Active Transportation Master Plan	Transportation & Public Works	<p>Council workshop was on April 7, 2025 which included a draft vision and values for the MMP. The Public Information Centre is on May 13, 2025.</p> <p>Ongoing implementation of Active Transportation Master Plan related projects will require continued capital funding.</p>	Ongoing or Complete: Initiative is underway or finished, no issues
Robert C. Austin Operations Centre Master Plan	Transportation & Public Works	No update, ongoing.	Ongoing or Complete: Initiative is underway or finished, no issues
Implement traffic calming management measures in accordance with Town protocols	Transportation & Public Works	<p>NTC Implementation report was approved by Council for MacKenzie Smith Bennet neighbourhood. Implementation of speed humps will commence in July/August. All other proposed intrusive traffic calming measures in various areas will be completed in July/August.</p>	Ongoing or Complete: Initiative is underway or finished, no issues
Advocate for increased police resources for road safety initiatives	Office of the CAO	No update.	Ongoing or Complete: Initiative is underway or finished, no issues
Speed Limit Reduction Evaluation and Implementation	Transportation & Public Works	Implementation of 40km/h neighbourhoods for multiple locations will be completed by September 2025.	Ongoing or Complete: Initiative is underway or finished, no issues
Implement Automated Speed Enforcement (ASE)	Transportation & Public Works	ASE Commenced on March 31, 2025.	Ongoing or Complete: Initiative is underway or finished, no issues

SECTION 2: 2026 CONSIDERATIONS, INFRASTRUCTURE AND ASSET MANAGEMENT

INFRASTRUCTURE AND ASSET MANAGEMENT – STAFFING, FUNDING, TIMING OR ISSUES			
Initiative	Project Lead	May 2025 Update	2026 Considerations
Continue to maintain/upgrade Town-owned infrastructure based on optimal life and levels of service	Community Services	Ongoing work as part of Corporate Asset Management Program. Council workshop scheduled in May to review financial impact of LOS and Council report in June for AM Planning for core & non-core assets. Future implementation will require capital funding and staff resources.	Staffing: additional staffing or reprioritization required Funding: project/program funding not authorized or insufficient
Complete Asset Management System (AMIS) Implementation and continue to collect information required for Corporate Asset Management Plan(s)	Community Services	Predictor configuration completed and currently rolled out to all departments. Cityworks implementation is ongoing. Future implementation and data collection will require additional funding and staff resources.	Staffing: additional staffing or reprioritization required Funding: project/program funding not authorized or insufficient
Prioritize the actions under the Climate Change Adaption Plan to prepare infrastructure for severe weather and changing climate	Community Services	No update.	Issues: Initiative is not proceeding currently

Legend:

Timing: milestones may not complete on time

Funding: additional funding is required

Staffing: additional staffing or reprioritization required

Ongoing or Complete: Initiative is underway or finished, no issues

Issues: Initiative is not proceeding currently