

REPORT

TO: Mayor Lawlor and Members of Council

FROM: Teri Hoey, Supervisor of Construction

DATE: March 13, 2025

REPORT NO.: TPW-2025-008

SUBJECT: Award of Request for Tender 2025-003-T, 2025 Pavement

Management Resurfacing

RECOMMENDATION:

THAT Report No. TPW-2025-008, dated March 13, 2025, regarding the Award of Request for Tender 2025-003-T, 2025 Pavement Management Resurfacing, be received:

AND FURTHER THAT Pacific Paving Limited be awarded Tender 2025-003-T 2025 Pavement Management Resurfacing in the amount of \$1,869,994.50 plus applicable taxes;

AND FURTHER THAT the Manager of Purchasing be authorized to issue a purchase order in the amount of \$1,869,994.50 plus applicable taxes and an additional amount of \$183,765.72 plus applicable taxes for contingency allowance, in the total amount of \$2,053,760.22 plus applicable taxes;

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the necessary contract documents for the project.

KEY POINTS:

The following are key points for consideration with respect to this report:

- Staff are recommending the award of Tender 2025-003-T 2025 Pavement Management Resurfacing to Pacific Paving Limited as being the lowest compliant bid.
- Total estimated costs of \$2,053,760.22 related to this project will be funded from various capital projects.

- The project includes on-road bike lanes on Princess Anne Drive from Trafalgar Road to Halton Hills Drive and the implementation of an All-Way stop control at the intersection of Princess Anne Drive and Atwood Avenue.
- The roads included in the project were identified in the 2025 Pavement Management and Collector/Arterial Resurfacing programs.

BACKGROUND AND DISCUSSION:

Council approved project 6200-16-0104 – Pavement Management Resurfacing through the 2025 capital budget, which includes the resurfacing of Cobblehill Road, Hurst Street, Bonnette Street, Somerville Road and Cross Street. Council also approved project 6200-20-1702 – Collector/Arterial Resurfacing, which included Princess Anne Drive, James Street and Hall Road included in this Tender.

Funds will be used from the Transportation Capital budgets to include on road bike lanes utilizing pavement marking and signage on Princess Anne Drive from Trafalgar Road to Halton Hills Drive. Parking will be restricted on the south side of Princess Anne Drive within this area to accommodate the bike lanes. In addition, the intersection of Princess Anne Drive and Atwood Avenue will be converted to an all-way stop control.

The noted streets were identified for resurfacing and included in the 2025 Pavement Management and Collector/Arterial Resurfacing Programs. The program repairs and rehabilitates roads to extend their useful life.

The scope of work on most streets includes partial depth asphalt removal, with the exception of Cross Street and a portion of James Street which are identified as full depth asphalt removal; curb and/or sidewalk repairs in pre-identified areas, storm sewer repairs or replacement and full width asphalt resurfacing. Cross Street is a minor reconstruction with the addition of curb and new sidewalk.

Staff issued Tender 2025-003-T on February 13, 2025, closing March 11, 2025. Bids were posted on the Town's bids and tenders website. A total of twenty-six (26) plan takers downloaded the bid documents and nine (9) bids were received. A tabular summary of the bids received is presented below.

Contractor	Subtotal	HST	Total
Pacific Paving Limited.	\$1,869,994.50	\$243,099.29	\$2,113,093.79
Associated Paving & Materials Ltd.	\$1,934,735.70	\$251,515.64	\$2,186,251.34
Viola Management Inc.	\$1,947,054.15	\$253,117.04	\$2,200,171.19
Gazzola Paving Limited.	\$2,049,596.50	\$266,447.55	\$2,316,044.05
Forest Contractors Ltd.	\$2,049,684.83	\$266,459.03	\$2,316,143.86
Wyndale Paving Co. Ltd	\$2,513,165.87	\$326,711.56	\$2,839,877.43
Pave-al Limited	\$2,517,924.80	\$327,330.22	\$2,845,255.02
IPAC Paving Limited	\$2,656,527.01	\$345,348.51	\$3,001,875.52

Contractor	Subtotal	HST	Total
Cox Construction Limited	\$3,636,736.16	\$472,775.70	\$4,109,511.86

The bid submitted by Pacific Paving Limited for \$1,869,994.50 plus applicable taxes was the lowest bid received. As a result, staff are recommending awarding the Tender to Pacific Paving Limited. Additional other project costs such as overtime/student wages, material testing, and project contingency brings the total estimated costs to \$2,259,906.40.

Refer to Attachment A showing the road segments involved in the project.

STRATEGIC PLAN ALIGNMENT:

This report identifies infrastructure and asset management as one of the Town's Strategic priorities.

RELATIONSHIP TO CLIMATE CHANGE:

This report is administrative in nature and does not directly impact or address climate change and the Town's Net Zero target.

PUBLIC ENGAGEMENT:

Public Engagement has been conducted as follows: Virtual PIC

A Virtual Public Information Centre (VPIC) through the Let's Talk Halton Hills platform was live between February 10 and February 21, 2025 informing of the Towns resurfacing projects.

The VPIC page was visited by four hundred and sixty-seven (467) persons. Sixty-nine (69) were provided information through clicking on a link, downloading a document, or viewing a map and thirteen (13) engaged staff through a question. Four (4) of the questions were project related and the other nine (9) were general inquiries.

Notice of Construction will be mailed, or hand delivered to affected area residents.

INTERNAL CONSULTATION:

The Senior Manager of Purchasing and Risk Management is in agreement with this recommendation.

The Town Treasurer and Director of Finance is in agreement with this recommendation.

The Director of Transportation is aware of the project.

FINANCIAL IMPLICATIONS:

This report will be funded through an existing approved budget source.

The award of tender 2025-003-T to Pacific Paving Limited will result in estimated costs of approximately \$1,869,994.50 plus applicable taxes. Additional costs for overtime, student wages, and material testing are estimated at \$170,000 and project contingency at \$187,000 for a total project cost of \$2,259,906.40.

The Active Transportation on Princess Anne Drive will be funded through the Cycling Master Plan Construction (6200-16-0009) and Bike Lanes- Berton & Atwood (6200-10-1702) projects in the amount of \$37,461.25 and the remainder from the previously approved budget for the Pavement Management Asphalt Resurfacing project (6200-16-0104) and Collector/Arterial capital project.

The total estimated project cost of \$2,259,906.40 including applicable taxes can be fully funded within the approved budgets.

Description	Amount
Projects	
6200-16-0104 Pavement Management	2,201,339
6200-16-1702 Collector/Arterial Asphalt Resurfacing Program	2,007,951
6200-16-0009 Cycling Master Plan Construction	34,000
6200-10-1702 Bike Lanes - Berton & Atwood	15,000
Total Approved Budget	4,258,290
Previously committed expenses	674,488
Current Balance	3,583,802
Estimated Expenses	
Pacific Paving Limited	1,869,995
Non-recoverable HST (1.76%)	32,912
Total construction Costs	1,902,906
Contingency allowance	183,766
Non-recoverable HST (1.76%)	3,234
Total contingency allowance	187,000
Additional other project costs	170,000
Total estimated expenses	2,259,906
Remaining Budget	1,323,896

Reviewed and approved by,

Mike Donnelly, Director of Engineering & Construction

Bill Andrews, Commissioner of Transportation & Public Works

Damian Szybalski, Commissioner of Community Services and Acting Chief Administrative Officer