

**Downtown Georgetown BIA 2025 Budget****Income**

Town of Halton Hills	227,115
Student Grant	17,400
Interest Income	1,000
Farmers Market / Holiday Market Income	52,000
Car Show Sponsorships and Registration Fees	14,000
Palooza Sponsorships and Vendor Fees	14,000
Masquerade Sponsorships	3,000
Hanging Basket Program	2,000
<b>Total Income</b>	<b>330,500</b>

**Expenses****Beautification & Maintenance**

Area Clean Up Supplies	1,600
Maintenance Salary	20,800
Plants and Maintenance	50,000
Holiday Décor	
Capital Purchases	12,100
<b>Total Beautification &amp; Maintenance</b>	<b>72,400</b>

**Promotion/Advertising/Events**

Palooza	19,000
Car Show	12,000
Masquerade	5,000
Holiday Market	3,000
Marketing	18,000
BIA Member Mixers x 4	2,000
Future Events	4,000
<b>Total Promotion/Advertising/Events</b>	<b>63,000</b>

**Office & Administration**

Accounting	3000
------------	------

Rent/Cleaning/Insurance	10,000
Telephone	2,200
internet	1,600
Office Supplies	2,500
Computer programs/repairs	3,600
Meeting Expenses	500
Bank Charges/Interest	1,000
Memberships/Conventions	2,500

**Total Office & Administration** **26,900**

### **Payroll**

Wages	116,600
Summer Students	16,000
CPP	
WSIB	700
EHT	1,400

**Total Payroll** **134,700**

### **Farmers' Market**

Wages	9,000
Advertising	2,600
Licensing and Insurance	2,500
Entertainment	3,000
Farmers Market Supplies	4,300

**Total Farmers' Market** **21,400**

**Total Expenses** **330,500**