

Acton BIA

Ordinary Income/Expense	<u>2025</u>
Income	<u>Budget</u>
Events	
Leathertown Festival	
Sponsors	8,000.00
Vendors	<u>12,000.00</u>
Leathertown Festival	20,000.00
Farmer's Market	<u>2,500.00</u>
Total Events	22,500.00
Operations	112,254.91
Municipal Infrastructure Grant	5,882.00
Total Income	<u>140,636.91</u>
Expense	
Municipal Infrastructure Grant	8,556.00
Beautification/Maintenance	
Street Decor Installation	6,000.00
Canada Day Flags	2,200.00
Plants, Planting & Maintenance	18,000.00
Miscellaneous Beautification	<u>1,000.00</u>
Total Beautification/Maintenance	27,200.00
Events	
Canada Day	
Supplies & Expenses	100.00
Leathertown Festival	
Entertainment	10,000.00
Supplies & Expenses	<u>10,000.00</u>
Leathertown Festival	20,000.00
Santa Claus Parade	
Photos With Santa	0.00
Trick Or Treat	
Supplies & Expenses	200.00
Farmer's Market	
Entertainment	1,000.00
Supplies	<u>1,500.00</u>
Farmer's Market	2,500.00
Total Events	22,800.00
General Promotion & Advertising	
Membership Events	1,000.00
General Advertising	250.00
Retail Promotions & BIA Bucks	500.00
Website Maintenance & Hosting	<u>2,200.00</u>
General Promotion & Advertising	3,950.00
Office & Administration	
Bank Fees & Interest	1,000.00
Bookkeeping Services	2,400.00
Meeting Expenses	610.91
General Liability Insurance	1,000.00
Directors Insurance	1,500.00
Memberships/Conventions	2,500.00
Office Repairs & Maintenance	750.00
Office Supplies	1,000.00
Rent	14,400.00
Telephone/Internet	<u>1,700.00</u>
Office & Administration	26,860.91
Payroll	
Salaries	47,250.00
Payroll expenses (CPP/EI)	3,700.00
WSIB	<u>320.00</u>
Payroll	51,270.00
Total Expense	140,636.91
Net Ordinary Income	<u>0.00</u>