

2025 Budget

PLANNING & DEVELOPMENT

▶ Department Highlights



Planning & Development

Policy

- Official Plan
- Comprehensive Zoning By-law
- Secondary Plans
- Subwatershed Studies
- Policy planning studies
- Regional Planning functions
- Heritage planning
- Provincial Legislative & policy review
- Planning data & GIS based mapping
- Growth Monitoring
- OLT

Development Review

- Development Review Committee
- OPA & ZBA Amendments
- Plan of Subdivision/Condominiums
- Part Lot Control Applications
- Site plans & Urban design
- Environmental and NHS review
- Regional Planning functions
- Committee of Adjustment
- Servicing Allocation
- Green Development Standards Implementation
- OLT

Legal

- Development agreements
- Non-development agreements
- Subdivision/condominium registration
- Land acquisitions/dispositions & easements
- Title and corporate searches
- Compliance requests & real estate inquiries
- Corporate projects

2024 Budget – Operating Highlights

Resources:

- Senior Environmental Planner
- Senior Development Review Planner (pending)
- Legal Coordinator (conversion of a Legal Assistant contract position)

Innovations/efficiencies:

- Cultural Heritage Strategy – CAHP Award of Merit
- Completion of Updated Halton Area MOU
- Assumption of former regional planning functions, including NHS review
- Pending finalization of Growth Monitoring Model
- Policy updates to enable use of the Town’s website for statutory notices in lieu of the print media
- Ongoing Development fees review



2024 Budget – Capital Highlights

Key Accomplishments

- Vision Georgetown Secondary Plan (OPA 32) – final OLT approval
- Premier Gateway Phase 2B Secondary Plan (OPA 50) – Council adoption and regional approval
- Stewarttown Secondary Plan (OPA 57) – Council adoption
- Southeast Georgetown Secondary Plan – Preferred Land Use Plan endorsed by Council
- Georgetown GO Station/Mill Street Corridor Secondary Plan – Preferred Land Use Plan endorsed by Council (pending)



2024 Budget – Capital Highlights

Key Accomplishments (continued)

- Official Plan Review – Terms of Reference approved
- Guelph Street Corridor Secondary Plan - Terms of Reference approved
- Fees By-law Review – anticipated to be completed by year end
- Growth Monitoring Model

Strategic Plan Initiatives

- Bill 23 Heritage Strategy



2025 Operating Budget Changes

Pressures

- Preparing for significant residential and non-residential growth in accordance with Council's approved Growth Management Strategy to 2051
- Potential for privately initiated urban boundary expansion requests and OLT appeals
- Continued provincial legislative and policy changes?
- Removal of regional planning function
- Vision Georgetown implementation
- OLT files
- Significant workload due to Bill 23 Heritage Strategy & ongoing research and evaluation
- Increased number of designations creating pressure on the Heritage Property Grant Program (asking for \$15,000 more in 2025)

2025 Operating Budget Changes



Significant Changes

- Heritage Property Grant Program

Resource Request

- Legal Assistant (1 FTE)

2025 Deferred Operating



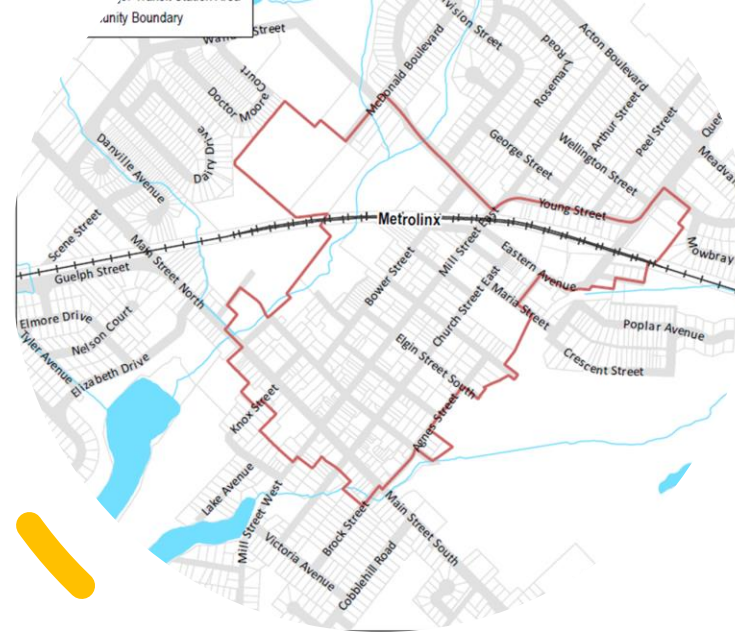
Future Staffing Request:

- Planner Policy

2025 Capital Budget Projects

One-time Project:

- Acton Major Transit Station Area Secondary Plan





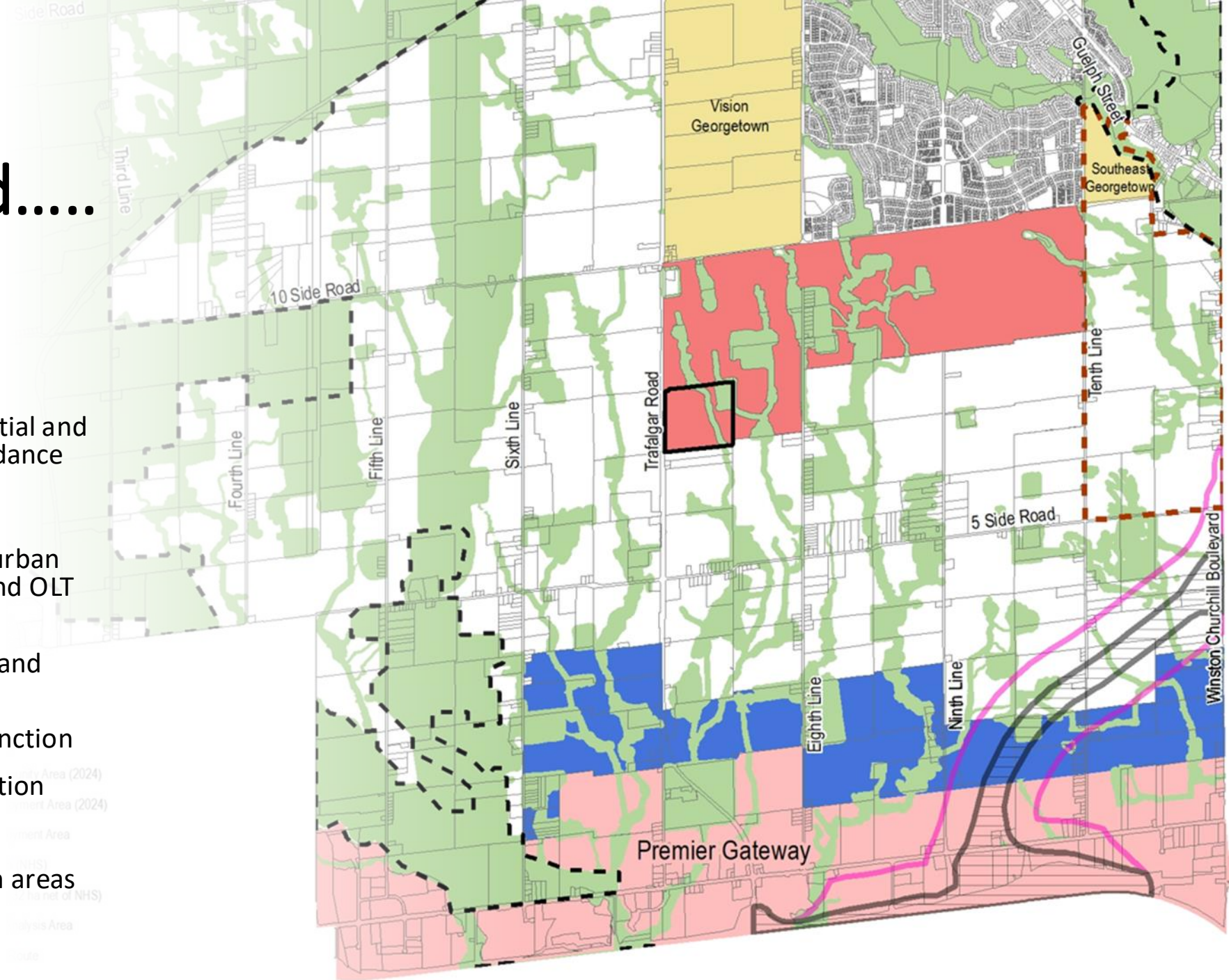
Deferred Capital Projects

Southeast Georgetown Secondary Plan
Financial Agreement - 2025 repayment
to Russell Pines Corporation deferred
until 2027

Looking Ahead.....

Pressures:

- Preparing for significant residential and non-residential growth in accordance with Council's approved Growth Management Strategy to 2051
- Potential for privately initiated urban boundary expansion requests and OLT appeals
- Continued provincial legislative and policy changes?
- Removal of regional planning function
- Vision Georgetown implementation
- OLT files
- Secondary Plans for new growth areas





Questions