

# 2025 Budget

## FIRE DEPARTMENT

### ► Department Highlights



# 2024 Budget – Operating Highlights

- Freely negotiated collective agreement with Halton Hills Professional Firefighters Association.
- Newly negotiated fire communication dispatch agreement with Tillsonburg Fire (November 2024).
- 12 part-time firefighters hired for the Acton Station (Station 1).
- \$1,000,000+ in firefighter overtime to support the effective and efficient delivery of core services to the community.

# 2024 Budget – Capital Highlights

- New aerial platform truck put into service.
- Acton Fire Station Feasibility Study completed and recommendations received.
- Replacement tanker truck ordered for Acton Station (37-month delivery).
- Fire Master Plan received with recommendations.



# 2024 Budget

## Pomax Master Fire Plan Recommendations



*Our Family Protecting Your Family*

### November 18:

- Council Report on HH Master Fire Plan
- Council closed/open session presentations on HH Master Fire Plan

### Pomax 2024 Master Fire Plan recommendations:

- Base-level staffing to address immediate needs.
- Proper data collection (through new RMS system) and assessment will drive future programs, initiatives and service delivery.



# 2025 Operating Budget Changes

- Resurrection of the Fire Service Levy (0.9%) to address immediate needs.
- Estimated reduction of \$270,000 as a result of the Tillsonburg Fire Dispatch Agreement.
- \$50,000 to implement a Live Fire Training Program to enhance the skills and safety of the firefighters (Gary Morden Centre in Mississauga).
- Recruit for vacant ½ FTE in Administration.

# 2025 Capital Budget Projects

- Pumper/rescue replacement apparatus strategy. Fleet strategy to design, build and receive new apparatus (40+ month lead time required).
- Implementation of a Records Management System (RMS). RMS technology will allow for the efficient and accurate data collection required as part of Provincial Fire Service regulations.

# Deferred Capital Projects

One pumper/rescue  
apparatus deferred  
to 2026



# Looking Ahead...

- Continuation of FTE hirings to meet community needs as identified by the 2024 Master Fire Plan
- Negotiations with the Halton Hills Professional Firefighters Association commences January 2026.







# Questions