



REPORT

REPORT TO: Chair and Members of the Planning, Public Works and Transportation Committee

REPORT FROM: Teri Hoey, Supervisor of Construction

DATE: May 14, 2018

REPORT NO.: TPW-2018-0010

RE: Award of Tender T-015-18 for 22 Side Road Reconstruction, Limehouse

RECOMMENDATION:

THAT Report No. TPW-2018-0010, dated May 14, 2018, regarding Award of Tender T-015-18 for 22 Side Road Reconstruction, Limehouse, be received;

AND FURTHER THAT Council awards to Pacific Paving Limited, 5845 Luke Road, Suite 201, Mississauga, Ontario, L4W 2K5, be awarded Contract No. T-015-18, 22 Side Road Reconstruction, at a total amount of \$675,325.00 (plus applicable taxes);

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the necessary contract documents for this project.

BACKGROUND:

In the 2018 Capital Budget, funds were allocated and approved for the 22 Side Road Reconstruction, Limehouse, with the Corporate Ranking of #24.

The original limits for this project were from Fifth Line to Highway 7 and during detailed design multiple alternatives including differing active transportation options, the limits were adjusted. In 2018, Fifth Line to 50m east of Elizabeth Street (urban section) will be reconstructed, and in 2019 staff will budget to complete the remainder (rural section) to Highway 7. This will allow for active transportation components to be included. Refer to Attachment A. Hydro relocations will be required as part of the altered design in both the urban and rural sections. In addition, this will allow the Town to apply for additional Ontario Commuter Cycling funding.

This year's 22 Side Road Reconstruction, Limehouse is comprised of asphalt removal and replacement, new curb, storm sewer, multi-use path, concrete sidewalk and associated restoration. The Town of Halton Hills is working with the Halton District

School Board (HDSB) to reconfigure the Limehouse Public School parking lot to a format that was agreed upon as part of this project. Also, a community parking lot will be built at Tolton Park. Refer to Attachment B.

COMMENTS:

Staff issued Tender T-015-18, 22 Side Road Reconstruction, Limehouse on March 28, 2018. The bids were posted on the Town's website and advertised on the bids and tenders.ca website and on www.biddingo.com.

Twenty-seven (27) bids were downloaded and nine (9) bids were received. The tenders closed on April 18, 2018. Bids were received as follows:

Contractor	Subtotal	HST	Total
Pacific Paving Ltd.	\$675,325.00	\$87,792.25	\$763,117.25
Gedco Excavating Ltd.	\$770,625.53	\$100,181.32	\$870,806.85
Royal Ready Construction Limited	\$893,800.75	\$116,194.10	\$1,009,994.85
Graham Bros. Construction Limited	\$923,657.90	\$120,075.54	\$1,043,733.44
Ashland Paving Ltd.	\$938,905.88	\$122,057.77	\$1,060,963.65
Ambler & Co. Inc.	\$951,554.00	\$123,702.02	\$1,075,256.02
Associated Paving & Materials Ltd.	\$1,082,276.55	\$140,695.95	\$1,222,972.50
Aecon Construction and Materials Limited	\$1,102,973.63	\$143,386.57	\$1,246,360.20
Coco Paving Inc.	\$1,176,404.11	\$152,932.53	\$1,329,336.64

RELATIONSHIP TO STRATEGIC PLAN:

Under the strategic priority for Infrastructure (Old and New), this report is relevant to achieving priority G - Provide Sustainable Infrastructure and Services:

- G.1 To provide infrastructure and services that meets the needs of our community in an efficient, effective and environmentally sustainable manner.

FINANCIAL IMPACT:

The approved 22 Side Road budget for construction is \$1,000,000.00. The total bid amount is \$687,210.72; therefore, is under budget.

The following summarizes the financial impact for 22 Side Road, Limehouse:

Budget	\$1,000,000.00
HDSB portion	\$30,000.00
Less:	
Tendered Amount (Miscellaneous)	(\$41,823.36)
Tendered Amount (Road Works)	(\$500,616.46)
Tendered Amount (HDSB parking lot)	(\$88,556.64)
Tendered Amount (Community parking lot, Tolton Park)	(\$56,214.26)
CCTV of Storm Sewer	(\$1,500.00)
Utility Relocations	(\$40,000.00)
Material Testing	(\$75,000.00)
Contingency	(\$70,000.00)
Anticipated Surplus	\$156,289.28

The Town of Halton Hills will enter into an agreement with HDSB regarding their commitment to a \$30,000.00 share of the costs to reconfigure and resurface the Limehouse Public School parking lot. Refer to Attachment C.

The 2018 Budget includes funding to replace the fencing and install an interpretive kiosk for Tolton Park. The 22 Side Road works provide an opportunity to implement community parking adjacent to the park in an efficient manner and coordinated with the road works. Based on the tender results, there are sufficient funds to complete the works as part of this project. The fencing and kiosk will be implemented upon completion of the road project.

Any remaining funds from Phase 1 will be utilized for Phase 2, and the 2019 Capital budget will be revised accordingly.

CONSULTATION:

22 Side Road has been identified through the Cycling Master Plan for a proposed paved shoulder. Through consultation with Council, paved shoulders were determined to be the preferred alternative. Within the village of Limehouse, a multi-use path will be constructed on the north side from Fifth Line to Wolseley Street. This will allow for connectivity to the paved shoulder, which will run from Wolseley Street to Highway 7 upon completion in 2019.

The Manager of Purchasing is in agreement with this recommendation.

The Manager of Accounting and Town Treasurer is in agreement with this recommendation.

The Manager of Parks and Open Space is aware of the project.

The Manager of Transportation is aware of the project.

PUBLIC ENGAGEMENT:

Staff held a Public Information Centre (PIC) on February 28, 2018, which included a presentation. The PIC was well-attended with thirty-nine (39) people. The general consensus from the PIC was positive, with the plans as presented. A summary of comments received to date is attached as Attachment D.

Through comment forms and at the PIC, questions regarding traffic in the village of Limehouse were brought forward. Following the completion of the 22 Side Road project, Transportation staff will undertake a review of operating speeds in the transition zone between rural and urban areas on 22 Side Road. In 2018, the Town will deploy speed radar message boards to Limehouse and organize speed enforcement blitzes with the Halton Regional Police Service.

Based on the results of operating speed review, additional traffic calming devices may be considered.

SUSTAINABILITY IMPLICATIONS:

The Town is committed to implementing our Community Sustainability Strategy, Imagine Halton Hills. Doing so will lead to a higher quality of life. The relationship between this report and the Strategy is summarized below:

Do the report's recommendations advance the Strategy's implementation?

Yes.

Which pillar(s) of sustainability does this report support?

Economic Prosperity and Social Well-being - To provide infrastructure and services that meet the needs of our community in an efficient, effective and environmentally sustainable manner.

In Summary, the Sustainability Implications of this report are as follows:

Overall, the alignment of this report with the Community Sustainability Strategy is:

Good.

COMMUNICATIONS:

The ROADS 2018 Information Package was provided to the Mayor and Members of Council and the Senior Management Team on February 26, 2018. This package illustrates the 2018 works, and includes the specific areas slated for road renewal, plans for notifying residents of the scheduled works, and customer service protocol. Notice of Construction letters will be hand-delivered to affected residents. Door knockers will be provided on site regarding access restrictions and specific construction activities.

Staff discussions with Pacific Paving Limited will occur as to the scheduling and the Town's expectations toward customer service, additional notices will be sent to residents prior to work on 22 Side Road. As per recent years, the Mayor will be invited to the initial start-up meeting. Town staff will work closely with Pacific Paving Limited to ensure the work is carried out in accordance with the contract document and with as little disruption to the local community and public traffic, as possible.

22 Side Road will be open to one lane of traffic at all times during construction. All emergency services will be notified.

CONCLUSION:

The bid document submitted by Pacific Paving Limited meets or exceeds our specifications in all regards. Staff recommends Council Award Tender T-015-18, to Pacific Paving Limited for the 22 Side Road Reconstruction, Limehouse.

Reviewed and Approved by,

A handwritten signature in black ink, appearing to be 'DS' or 'Dick Spear'.

Dick Spear, Superintendent of Public Works

A handwritten signature in black ink, appearing to be 'C. Mills'.

Chris Mills, Commissioner of Transportation and Public Works

A handwritten signature in black ink, appearing to be 'Brent Marshall'.

Brent Marshall, CAO