



REPORT

TO: Mayor Lawlor and Members of Council

FROM: Teri Hoey, Supervisor of Construction

DATE: March 6, 2024

REPORT NO.: TPW-2024-005

SUBJECT: Award of Tender – 2024-013-T 2024 Pavement Management Resurfacing

RECOMMENDATION:

THAT Report No. TPW-2024-005 dated March 6, 2024 regarding Award of Tender – 2024-013-T 2024 Pavement Management Resurfacing be received;

AND FURTHER THAT Tender No. 2024-013-T, 2024 Pavement Management Resurfacing be awarded to Wyndale Paving Co. Ltd., in the amount of \$2,088,888.89 plus applicable taxes;

AND FURTHER THAT the Manager of Purchasing be authorized to issue a purchase order in the amount of \$2,088,888.89 plus applicable taxes;

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the necessary contract documents for the project.

KEY POINTS:

The following are key points for consideration with respect to this report:

- Staff are recommending the award of Tender 2024-013-T – 2024 Pavement Management Resurfacing to Wyndale Paving Co. Ltd. as being the lowest compliant bid.
- Total estimated costs of \$2,312,359 related to this project will be funded from the existing Pavement Management capital project (6200-16-0104).
- Total estimated costs of \$178,107 related to this project will be funded from the existing Harold Street Stormwater Improvements capital project (6200-20-1901).

BACKGROUND AND DISCUSSION:

Council approved project 6200-16-0104 – Pavement Management Resurfacing through the 2024 capital budget, which included the resurfacing of Mary Street, Evans Place, McGilvrary Crescent, Moultey Crescent, Lorne Street, Draper Street, Smith Drive, James Young Drive and William Street. Council also approved project 6200-20-1901 – Harold Street Stormwater Improvements, adding funds to resurface Harold Street which has been included in this Tender.

The noted streets were identified for resurfacing and included in the 2024 Pavement Management Program. The program repairs and rehabilitates local roads to extend their useful life.

The scope of work on most streets includes partial depth asphalt removal, with the exception of William Street and Lorne Street which are identified as full depth asphalt removal; curb and/or sidewalk repairs in pre-identified areas, storm sewer repairs or replacement and full width asphalt resurfacing. William Street is a minor reconstruction with the addition of mountable curb.

As an efficiency, the recommended improvements from the Harold Street Stormwater strategy report completed in 2023 are also included in the scope of work for this contract. The report’s recommendation was to leave the current drainage patterns, replace and damaged storm sewer and monitor. Harold Street will be resurfaced upon completion of the storm was included in this tender.

The Transportation section, through a detailed review of the proposed design has recommended enhanced pavement markings for pedestrian crossings for all intersections on Mary Street and the associated accessibility and mobility improvements to ensure the Town meets the Accessibility for Ontarians with Disabilities Act (AODA) requirements.

Staff issued Tender No. 2024-013-T on February 8, 2024, closing March 5, 2024. Bids were posted on the Town’s website and advertised on the bids and tenders website. A total of thirty-one (31) plan takers downloaded the bid documents and nine (9) bids were received. A tabular summary of the bids received is presented below.

Contractor	Pre-tax Total
Wyndale Paving Co. Limited	\$2,088,888.89
Associated Paving & Materials Limited	\$2,419,046.50
Pacific Paving Limited	\$2,460,410.49
IPAC Paving Limited	\$2,684,894.87
Pave-AI Limited	\$2,753,369.50
Fermar Paving Limited	\$2,805,545.40
Gazzola Paving Limited	\$2,961,738.50
PTR Paving Inc	\$3,891,742.93

Contractor	Pre-tax Total
Dufferin Construction Company	\$4,867,666.34

The bid submitted by Wyndale Paving Co. Limited for \$2,088,888.89 (plus applicable taxes) was the lowest bid received. As a result, staff are recommending awarding the tender to Wyndale Paving Co. Limited. Additional other project costs such as overtime/student wages, material testing, building condition inspections and project contingency brings the total estimated costs to \$2,490,466.

Refer to Attachments A showing the road segment involved in the project.

STRATEGIC PLAN ALIGNMENT:

This report identifies infrastructure and asset management as one of the Town’s Strategic priorities.

RELATIONSHIP TO CLIMATE CHANGE:

This report is administrative in nature and does not directly impact or address climate change and the Town's Net Zero target.

PUBLIC ENGAGEMENT:

Public Engagement has been conducted as follows: Virtual PIC.

A Virtual Public Information Centre (VPIC) through the Let’s Talk Halton Hills platform was live between February 5 and February 16, 2024 informing of the Towns resurfacing projects.

The VPIC page was visited by three hundred and eight (308) persons. Sixty-nine (69) were provided information through clicking on a link, downloading a document, or viewing a map and seven (7) engaged staff through a question. Four (4) of the questions were project related and the other three (3) were general inquiries.

Notice of Construction will be mailed, or hand delivered to affected area residents.

INTERNAL CONSULTATION:

The Manager of Purchasing is in agreement with this recommendation.

The Town Treasurer and Director of Finance is in agreement with this recommendation.

The Director of Transportation is aware of the project.

FINANCIAL IMPLICATIONS:

This report will be funded through an existing approved budget source.

The award of tender 2024-013-T to Wyndale Paving Co. Ltd. will result in estimated costs of approximately \$2,088,888.89 plus applicable taxes and \$401,577 in other costs for a total project cost of \$2,490,466.

The project will be funded through Harold Street Stormwater Improvements project (6200-20-1901) in the amount of \$178,107 and the remainder from the previously approved budget for the Pavement Management Asphalt Resurfacing project (6200-16-0104).

Description	Amount
Pavement Management (6200-16-0104)	
Prior year budget available	2,241,257
2024 approved budget	1,956,000
Harold Street Stormwater Improv. (6200-20-1901)	812,532
Approved Budget	5,009,789
Previously committed expenses	1,715,727
Current balance	3,294,063
Estimated Expenses (both projects)	
Other expenses	
OT, Students	60,000
CCTV	40,000
Material Testing	60,000
Building Condition Assessments	3,000
Project Contingency	200,000
Wyndale Paving Co. Limited Bid	2,088,889
Non-recoverable HST (1.76%)	38,577
Total estimated expenses	2,490,466
Remaining Budget	803,597

Reviewed and approved by,

Bethany Yew, Manager of Purchasing

Moya Jane Leighton, Director of Finance & Town Treasurer

Mike Donnelly, Director of Engineering & Construction

Bill Andrews, Commissioner of Transportation & Public Works

Chris Mills, Chief Administrative Officer