

Appendix A - 2023 Annual Purchasing Policy Reporting

1. Surplus Goods

Description	Department	Amount (including HST)
Computers, Laptops, iPads, Tablets, eReaders	CORPSERV	\$16,865.99
Miscellaneous IT Equipment (scanner, toner)	CORPSERV	\$351.95
Bunker Gear	FIRE	\$5,331.32
2012 Ford Explorer	FIRE	\$1,071.39
Miscellaneous Equipment	Library	\$1,904.09
2011 Ford F-550 Garbage Packer	TPW	\$41,622.14
2010 Streetsweeper	TPW	\$37,934.10
2013 Ford F-450 SD Crew Cab With dump box and plow (2)	TPW	\$23,672.99
2008 International Truck	TPW	\$21,285.25
2010 RAM 5500 Heavy Duty Diesel Sign Truck	TPW	\$11,801.72
2007 GMC C4C042 With Tilt Box	TPW	\$10,748.00
Mudjack Trailer Custom Build #601 with Rock Drills	TPW	\$7,481.45
2011 Ford Ranger	TPW	\$5,173.25
2014 MV1 Van	TPW	\$3,302.89
Kubota ZD331LP Parts Machine	TPW	\$3,029.46
2009 Chevrolet Silverado 3500HD	TPW	\$2,661.72
Miscellaneous Equipment	TPW	\$1,122.73
Miscellaneous Office Furniture	RP	\$985.23
Total		\$195,360.44

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2. TENDERS, PROPOSALS, SINGLE SOURCE AND EMERGENCY PURCHASE APPROVED BY CAO

TENDERS (Purchasing Authority Limits \$250,001 to \$1,000,000 includes HST)

Vendor	Description	Department	Amount Approved in 2023 (including HST)
A & G The Road Cleaners Ltd.	A mechanical sweeper	TPW	\$ 542,400.00
Center-Line Paving & Construction Ltd.	Right of Way Repair	TPW	\$ 198,936.50
Dependable Emergency Vehicles	Tanker apparatus	FIRE	\$ 903,864.40
Flow Kleen Technology Ltd.	Storm/Water Quality Units, Maintenance and Inspection (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract. This amount represents the estimated spend for the potential 5 year contract term.	TPW	\$ 525,000.00
Glen Chemicals Limited	Pool Chemical (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract. This amount represents the estimated spend for the potential 5 year contract term.	RP	\$ 320,000.00
Joe Johnson Equipment Inc.	Two (2) articulating sidewalk tractors and attachments	TPW	\$ 377,380.00
MEECO Technologies Inc.	HVAC replacement for Acton Arena including an Energy Recovery unit and two air conditioning units.	RP	\$ 419,260.00
Premier Truck Group	Two (2) 2023 Tandem Axle Cab and Chassis with Plow Equipment and U-Body Material spreader	TPW	\$ 790,282.00

PROPOSALS (Purchasing Authority Limits \$100,001 to \$250,000 includes HST)

Vendor	Description	Department	Amount Approved in 2023 (including HST)
Acclaim Ability Management Ltd.	Short Term Disability Claims Management. <u>Note:</u> This is a multi-year contract. This amount represents the estimated spend for the potential 5 year contract term.	CORPSERV	\$ 129,950.00
Antec Appraisal Group Inc.	Property Appraisal Services. <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for all 5 successful Proponents for the potential 3 year contract term.	RP	\$ 250,000.00
Avison Young Valuation and Advisory Services LP			
D. Bottero & Associates Ltd.			
Humphreys Appraisal Services Inc.			
Jacob Ellen & Associates Inc.			

SINGLE SOURCE AND EMERGENCY PURCHASES (Purchasing Authority Limits \$25,001 to \$50,000 includes HST)

Vendor	Description	Department	Amount Approved in 2023 (including HST)
Lake and Associates Canada Inc.	Leadership training/coaching	CORPSERV	\$ 33,900.00
SLBC Inc.	AMIS project transitions support	BEC	\$ 45,200.00
SLBC Inc.	AMIS Tangible Capital Asset Data Verification Project	BEC	\$ 26,668.00
Strongco Equipment	EMERGENCY PURCHASES - Case 621GXT Loader was burnt in a fire at Public Works in January. The insurance company has indicated that Town must purchase the same make and model number. Strongco is the only southern Ontario distributor of Case equipment.	TPW	\$ 389,708.40
Strongco Equipment	Specializing in Case/Volvo heavy equipment repairs including loaders and graders	TPW	\$ 39,550.00
Viking Cives Ltd.	Snow plow repairs	TPW	\$ 49,720.00
KPMG LLP	Advisory Services for implementation of PSAB 3280 – Asset Retirement Obligations.	CORPSERV	\$ 45,200.00