

## Acton BIA

		<b>2024</b>
		<b>Budget</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Operations		
Events		
	Leathertown Festival	
	Sponsors	8,000.00
	Vendors	12,000.00
	Leathertown Festival	20,000.00
	Canada Day	0.00
	Farmer's Market	5,000.00
	<b>Total Events</b>	<b>25,000.00</b>
	Municipal Assistance & CIP	0.00
	Summer Student Grant	8,000.00
	Operations - Other	112,254.91
	<b>Total Operations</b>	<b>120,254.91</b>
	<b>Municipal Infrastructure Grant</b>	<b>5,882.00</b>
	<b>Total Income</b>	<b>151,136.91</b>
<b>Expense</b>		
	<b>Municipal Infrastructure Grant</b>	<b>8,556.00</b>
	Beautification/Maintenance	
	Street Decor Installation	5,000.00
	Canada Day Flags	2,000.00
	Plants, Planting & Maintenance	18,000.00
	Snow Plowing Parking Lots	5,000.00
	Streetscape Improvements	0.00
	<b>Total Beautification/Maintenance</b>	<b>30,000.00</b>
	Events	
	Additional Event Supplies	
	Canada Day	
	Advertising	0.00
	Entertainment	0.00
	Supplies & Expenses	500.00
	Canada Day	500.00
	Leathertown Festival	
	Advertising & Promotions	0.00
	Entertainment	10,000.00
	Supplies & Expenses	10,000.00
	Leathertown Festival	20,000.00
	Santa Claus Parade	
	Photos With Santa	0.00
	Santa Claus Photos	0.00
	Trick Or Treat	
	Advertising	0.00
	Supplies & Expenses	500.00
	Trick Or Treat	500.00
	Farmer's Market	
	Entertainment	3,000.00
	Marketing	0.00
	Repairs & Maintenance	0.00
	Supplies	1,000.00
	Farmer's Market	4,000.00
	<b>Total Events</b>	<b>25,000.00</b>
	General Promotion & Advertising	
	Membership Events	1,000.00

## Appendix E

	General Advertising	250.00
	Retail Promotions & BIA Bucks	300.00
	Website Maintenance & Hosting	2,200.00
	<b>General Promotion &amp; Advertising</b>	<b>3,750.00</b>
	Office & Administration	
	Bank Fees & Interest	500.00
	Bookkeeping Services	2,400.00
	Meeting Expenses	730.91
	General Liability Insurance	1,000.00
	Directors Insurance	1,500.00
	Memberships/Conventions	3,000.00
	Office Repairs & Maintenance	750.00
	Office Supplies	1,800.00
	Rent	10,500.00
	Telephone/Internet	2,400.00
	<b>Office &amp; Administration</b>	<b>24,580.91</b>
	Payroll	
	BIA Co-ordinator Salary	55,000.00
	Payroll expenses (CPP/EI)	3,800.00
	WSIB	450.00
	<b>Payroll</b>	<b>59,250.00</b>
	<b>Total Expense</b>	<b>151,136.91</b>
<b>Net Ordinary Income</b>		<b>0.00</b>