

Outdoor Ice Strategy Council Presentation

October 10, 2023









Presentation Outline

- Background
- Outdoor Ice Strategy Process
- Options and Information
- Financial Information
- Recommendations
- Next Steps





Background

Town provides **natural ice rinks** at Georgetown Fairgrounds, Prospect Park, and various volunteer locations.

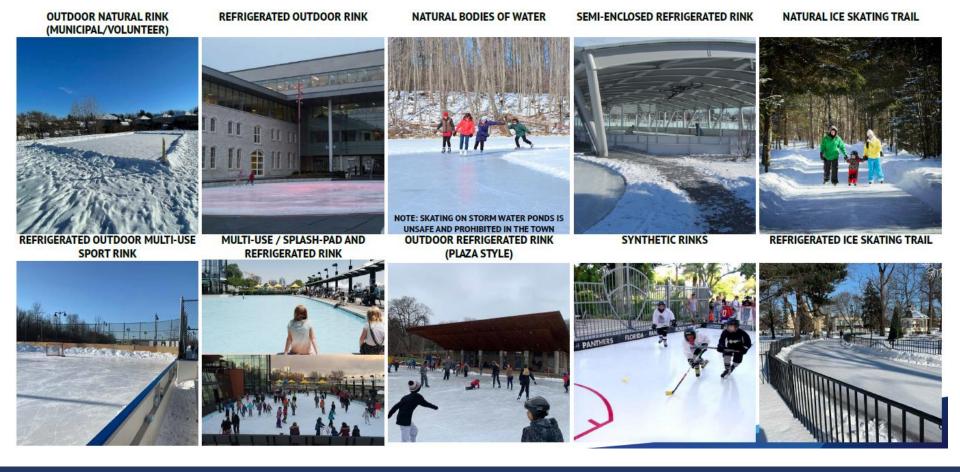
Recreation and Parks Strategic Plan (2020) identified need for outdoor recreation activities 4 seasons

2022 Capital Budget: Outdoor Ice Feasibility Study

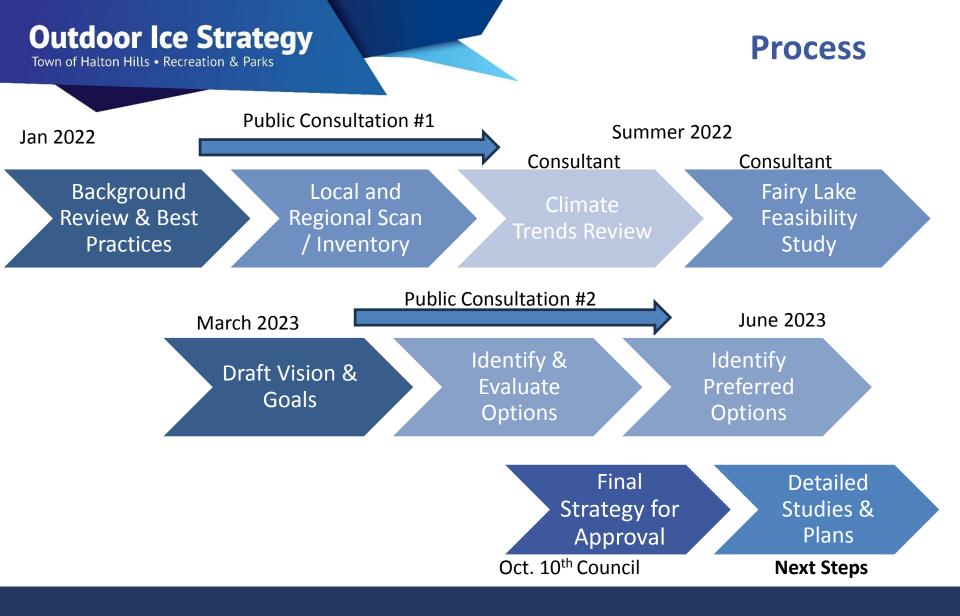
2022-2023: Outdoor Ice Strategy & Consultation



What types of facilities were reviewed?











Public Consultation

-Conducted a comprehensive online consultation for the public and stakeholders.

- -2 surveys (preliminary and preferred options)
- -total of 569 respondents
- -3 stakeholder groups







Draft Vision and Goals

Vision: The Town of Halton Hills operates a variety of ice surfaces, at convenient locations, that provide unique outdoor winter experiences for all residents, and accommodate a wide range of different outdoor ice activities.

Facility and Operations Goals:

- safe and accessible facilities
- inviting and unique environments
- high quality surfaces and amenities
- fiscally responsible
- community partnerships

Public Information / Promotion Goals:

- increase awareness / access to information
- promote new ice surfaces for awareness
- receive and respond to public input

Services and Program Goals:

- a range of programs, services and events
- community partnerships to enhance programs
- Explore vendor relationships to increase and enhance programs, amenities and services

Climate Change Goals:

- Monitor climate and weather patterns
- Review, evaluate and adjust the Outdoor Ice strategy



Key Options Considered



Improve Natural Rink Program



Refrigerated Ice Facility at Gellert



Fairy Lake Ice Program



Synthetic Ice Rink





Community Feedback







Financial Summary

- advancing options will require significant efforts
- refrigerated facility costs (\$6-9 million capital, 100-\$150k operating) not affordable in short term
- additional detail required to inform long range financial forecast and planning
- lower cost solutions could improve basic level of services in the short term for natural rinks, Fairy Lake, Community Rink Program





Recommendation #1

- acknowledge community desire for a refrigerated facility (skating trail)
- cost prohibitive based on current financial projections/plans
- undertake a more detailed feasibility and financial review to inform future budgets
- consider any servicing requirements (where possible) in park expansion plans



Review Detailed Feasibility for Refrigerated Ice Facility at Gellert



Recommendation #2

- basic improvement to level of service
- natural rinks at:
 - Gellert Community Park
 - Georgetown Fairgrounds
 - Glen Williams Park
- low cost solution for interim
- weather dependent
- enhanced basic amenities (seating, lighting, spectator areas)
- manage leisure skating times and shinny



Improve Natural Rink Program



Recommendation #3

- Town / Community partnership to monitor ice and build rinks/trails on Fairy Lake
- compliments natural rink at Prospect Park
- low cost solution
- weather dependent
- requires a more detailed review of safety protocols and policies, community engagement process



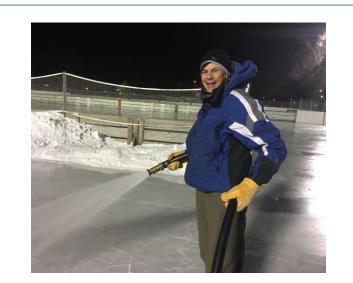
Develop a Fairy Lake Ice Program





Recommendation #4

- supported by public regardless of other improvements
- compliments Town programs / services
- low cost
- weather dependent
- requires a more detailed review of protocols and policies, community engagement process
- \$500 to support neighbourhood rinks until formal program considered



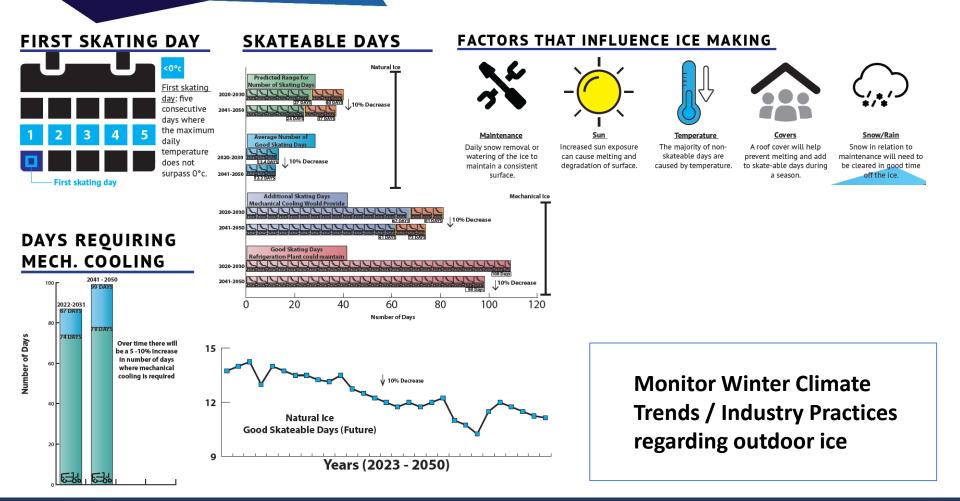
Develop a Neighbourhood Rink Program



Outdoor Ice Strategy

Town of Halton Hills • Recreation & Parks

Recommendation #5







Next Steps

- With council endorsement of the report, staff will proceed to:
- Undertake detailed Feasibility and Financial Review for Gellert refrigerated skating trail (existing budget)
- Implement capital improvements (existing budget) for additional natural ice rinks (Operating expense part of 2025 Budget)
- Prepare policies & procedures including volunteer management for Fairy Lake Ice Program – report back to Council
- Prepare a Neighbourhood Ice Rink Program report back to Council
- Monitor winter climate trends annually.





Thank You





