

**APPENDIX A**

CS-2023-014

**1 - SURPLUS EQUIPMENT 2022**

<b>Description</b>	<b>Department</b>	<b>Amount 2022</b>
Bunker Gear	FIRE	\$1,071.39
Motorola Microphones	FIRE	\$1,764.99
Holsters for Motorola Microphones	FIRE	\$224.43
Fire Hose Dryer 10 Racks	FIRE	\$209.05
Computers, Laptops	CORPSERV	\$6,625.39
Canon Printers and Scanners	CORPSERV	\$2,244.16
New/Unused Printer and Toner Cartridges	CORPSERV	\$430.98
Neopost DS-75 Folding and Stuffing Machine	CORPSERV	\$365.84
2004 Vermeer Chipper BC1400	TPW	\$22,865.83
2013 Falcon Hot Mix Transporter 2Ton Burner Dump	TPW	\$9,905.02
2011 Trackless MT6 - Snow Removal Equipment	TPW	\$6,164.30
2008 Chevrolet Silverado 1500 LT2 Ext. Cab Short Box 2WD	TPW	\$4,909.83
Wallenstein PTO Chipper	TPW	\$3,425.66
Frontier DH1296 Disk Harrow	TPW	\$2,555.28
Trackless Mower Deck	TPW	\$974.69
2022 Snow Thrower - Toro Power Max 826LE Snow Thrower	TPW	\$869.32
Bauman Sander Attachment	TPW	\$758.68
MotorolaCommunications/Electronic Equipment	TPW	\$717.62
Metal Posts and Fence sections	TPW	\$708.10
Two (2) Sweepster Brush attachments	TPW	\$602.73
Snow Plow attachment - Front Plow	TPW	\$538.46
Snowblower attachment	TPW	\$537.41
Four (4) Trackless Sander attachments - Snow Removal Equipment	TPW	\$483.65
Rubber Parking Curbs	TPW	\$316.12
Bannerman Diamond Master Ball Drag Attachment	TPW	\$221.29
AMI Pavement Edger	TPW	\$210.75
Auger attachment	TPW	\$136.99
Alligator Climbing Toy	TPW	\$53.74
Trackless V Blade attachment - Snow Removal Equipment	TPW	\$42.15
Leather bench in stainless steel frame	RP	\$119.07
Saniscrub 20 Floor Cleaning Machine - Not working	RP	\$53.11
Cabinet	RP	\$5.27
Three (3) metal Chairs	RP	\$1.13
<b>Total</b>		<b>\$70,112.43</b>

## 2. TENDERS, PROPOSALS, SINGLE SOURCE AND EMERGENCY PURCHASE APPROVED BY CAO

## TENDERS APPROVED BY CAO

Company	Description	Department	Amount 2022 (including HST)
<b>Purchasing Policy, By-Law No. 2017-0061 (approval limits \$100,000 to \$500,000)</b>			
A Dew Underground Lawn Sprinklers Ltd o/a Raintree Irrigation and Outdoor Systems	Water Service Irrigation Improvements	RP	\$160,668.99
Creative Carriage Limited	Low Floor Mini Bus	TPW	\$291,629.43
Douglas Powetech Enterprises Inc.	One (1) New Brush Chipper	TPW	\$108,840.00
Nieltech Services Ltd.	Storm Sewer Closed Circuit Television (CCTV) Inspection and Flushing Mains <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 5 year contract term.	TPW	\$250,000.00
Quality Seeds Ltd	Supply and Delivery of Grass Seed (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 5 year contract term.	TPW	\$110,000.00
Spartan Response Inc.	Emergency Spill Response (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 3 year contract term.	TPW	\$100,000.00
Trillium Ford Lincoln Ltd.	2022 - Two (2) 4 X 4 Pickup Trucks with Plow Options	TPW	\$120,087.36
Windmill Power Equipment	One (1) New Compact Backhoe Loader with Snow Blower/Pusher/ Blade Options	TPW	\$146,363.25
<b>Purchasing Policy, By-Law No. 2022-0033 (approval limits \$250,000 to \$1,000,000)</b>			
Courtney's Distributing Inc.	Supply and Delivery of Various Concession Supplies (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year HCGP contract. The amount represents the estimated spend for the potential 5 year contract term.	RP	\$550,000.00
Duncor Enterprises Inc.	Micro paving- Joint Surface Treatment Program (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 3 year contract term.	TPW	\$955,000.00
Grade Control Ltd.	Upper Canada College Trail; Limestone Trail. Boardwalk Construction	RP	\$381,245.05
Guild Electric	Main Street North and School Lane Traffic Light <u>Note:</u> CAO approved as per Capital Budget Governance Policy - additional funding (\$44,107.60 incl. non- refundable HST) was required.	TPW	\$190,744.00
Stinson ITS Inc. - Part A Traffic Signs and Sheeting UCC Industries International - Part B Posts and Hardware	Traffic Signs and Posts (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 5 year contract term with both vendors.	TPW	\$750,000.00
<b>Total</b>			<b>\$ 4,114,578.08</b>

## PROPOSALS APPROVED BY CAO

Company	Description	Department	Amount 2022 (including HST)
<b>Purchasing Policy, By-Law No. 2017-0061 (approval limits \$25,000 to \$100,000)</b>			
ATA Architects Inc.	District 1 Fire Feasibility Study	FIRE	\$90,163.85
Connex Telecommunications Inc	Fibre and Cable Infrastructure Installation and Repair <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 5 year contract term.	CORPSERV	\$100,000.00
Organica Studio + Inc.	Consulting Services for Trafalgar Sports Park Seasonal Washroom - Detail Design and Construction Documents	RP	\$99,440.00
Ptiney Bowes Canada Ltd.	Folder/Inserter Mail Machine Combination <u>Note:</u> This is for the purchase of equipment and a multi-year service contract. The amount represents the estimated spend for the potential 5 year contract term.	CORPSERV	\$33,292.19
QRX Technology Group Inc.	Toner Cartridges and Related Services (OECM) <u>Note:</u> This is a multi-year contract. The amount represents the estimated spend for the potential 2.5 year contract term.	CORPSERV	\$41,000.00
ROI Research on Investment	Digital Marketing	OFFICE OF CAO	\$24,860.00
<b>Purchasing Policy, By-Law No. 2022-0033 (approval limits \$100,000 to \$250,000)</b>			
ATA Architects Inc.	Collegiate Pool Feasibility Study	RP	\$110,740.00
Customer Service Professionals Network Inc. (CSPN)	Service Delivery Review and Customer Service Strategy	OFFICE OF CAO	\$145,487.50
CW and Company	Measure, Supply and Delivery of Fire Department Station Wear and Dress Uniforms <u>Note:</u> This is a multi-year contract. The amount represents the estimated cumulative spend for the potential 5 year contract term.	FIRE	\$200,000.00
HDR Inc.	Feasibility Study and Fleet Transition Plan Study	BEC	\$171,042.45
Stantec Consulting Limited	Consulting for 2022 Pavement Condition Data Update and Road Video Data Logging (Halton Co-operative Purchasing Group) <u>Note:</u> This is a multi-year contract with two additional option renewal periods - one in 2025 and one in 2028. The amount listed is for the first term of the contract, at this time the 2025 pavement condition assessment requirements have not been finalized.	TPW	\$60,333.52
Treehouse Creative	Visit Halton Hills Tourism Sign Project <u>Note:</u> Approval as Commissioner/CAO	OFFICE OF CAO	\$34,013.00
<b>Total</b>			<b>\$ 1,110,372.51</b>

## SINGLE SOURCE AND EMERGENCY PURCHASES APPROVED BY CAO

Company	Description	Department	Amount 2022 (including HST)
<b>Purchasing Policy, By-Law No. 2017-0061 (approval limits \$10,000 to \$25,000)</b>			
Ace Ina Insurance	Accidental Death & dismemberment insurance for full time staff	CORPSERV	\$ 22,327.70
Advantage Specialties	RoadVista 922 Handheld Retroreflectometer with data acquisition software	TPW	\$ 16,837.00
Consumers Heating & Air Conditioning	Preventative Maintenance /repair of geothermal heat pumps- authorized repair centre for Florida Heat Pumps	FIRE	\$ 15,829.04
DataFix	Optional modules for Voter Management Services	OFFICE OF CAO	\$ 15,368.00
EAMA Inc.	Emergency - Wastewater Disposal System Grinder Pump (Gellert Community Centre)	RP	\$ 17,395.35
Electrical Safety Authority	Electrical Inspections	TPW	\$ 24,952.25
Georgetown Chevrolet	GM Vehicle Parts	TPW	\$ 15,138.09
Jet Ice Ltd	Arena Ice Paint	RP	\$18,136.14
SCS Consulting Group Limited	Downtown Georgetown Info Sewer Model and Area Servicing Plan	PLANNING	\$ 22,600.00
Siteimprove Inc.	Accessibility Tool used by Town to ensure Town's website is AODA compliant.	CORPSERV	\$ 10,299.35
Trapeze Software ULC dba Tripspark Technologies	Training on upgrades and software additions on current Tripspark software.	TPW	\$ 22,600.00
<b>Purchasing Policy, By-Law No. 2022-0033 (approval limits \$25,000 to \$50,000)</b>			
AOYS Fire Training Ltd	Incident Management Training Program, used throughout Halton Region	FIRE	\$ 36,074.12
Concept Ford	Ford Explorer <b>Note:</b> Approved via Delegated Authority- By-law No. 2022-0022 - Lame Duck Council Period	CORPSERV FIRE	\$ 58,407.58
Luma Brothers Automotive and Truck Repair	Heavy Truck engine, Transmission Drive Line Repairs and Safety Inspections CORPSERV-2021-0035 approved Single Source Award. As per Purchasing Policy - Schedule I, CAO has authority to approve single source purchases up to \$50,000.	TPW	\$ 39,550.00
MNP Digital	Cyber Security Managed Services <b>Note:</b> Approved via Delegated Authority- By-law No. 2022-0022 - Lame Duck Council Period	CORPSERV	\$ 169,500.00
Strongco Equipment	Specializing in Case/Volvo heavy equipment repairs including loaders and graders	TPW	\$29,124.18

Company	Description	Department	Amount 2022 (including HST)
TransUnion of Canada	Credit Monitoring (MyTrueIdentity)	CORPSERV	\$ 50,000.00
Vector Solutions	Cloud Based Learning Management System <u>Note:</u> Multi-year until November 2024	FIRE	\$ 39,238.12
Viking Cives Ltd	Snow Plow Equipment Repairs	TPW	\$ 41,362.23
<b>Total</b>			\$ 664,739.15

### 3. PROFESSIONAL AND CONSULTING APPROVED BY CAO

Company	Description	Department	Amount 2022 (including HST)
Brook McIlroy Inc	Urban design peer review, if required	PLANNING	\$ 16,421.74
Weirfoulds	Purchasing related legal fees	CORPSERV	\$ 30,501.50
<b>Total</b>			\$ 46,923.24