



## REPORT

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**TO:** Mayor Lawlor and Members of Council

**FROM:** Teri Hoey, Supervisor of Construction

**DATE:** March 29, 2023

**REPORT NO.:** TPW-2023-007

**SUBJECT:** Award of Tender - Tenth Line and Sixth Line Resurfacing

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### RECOMMENDATION:

THAT Report No. TPW-2023-007, dated March 29, 2023, regarding the Award of Tender - Tenth Line and Sixth Line Resurfacing, be received;

AND FURTHER THAT Fermar Paving Limited, 1921 Albion Road, Rexdale, Ontario, M9W 5S8, be awarded Tender No. 2023-009-T, Tenth Line and Sixth Line Resurfacing, at a total amount of \$2,803,202 (including non-refundable taxes);

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the necessary contract documents for the project.

### KEY POINTS:

The following are key points for consideration with respect to this report:

- Staff are recommending the award of Tender 2023-009-T – Tenth Line and Sixth Line Resurfacing to Fermar Paving Limited as being the lowest compliant bid.
- A total of \$3,590,000.00 has been allocated for Tenth Line through project 6200-16-2203 – 10<sup>th</sup> Line – 10 Side Road to Steeles Avenue and Sixth Line funding will be allocated through the 2023 Pavement Management budget of \$1,956,000.00.
- There is sufficient funding approved through the 2023 Capital Budget to award this contract.

## BACKGROUND AND DISCUSSION:

Council approved the 2023 capital budget which includes project 6200-16-2203 - 10<sup>th</sup> Line – 10 Side Road to Steeles Avenue. The project includes the resurfacing of Tenth Line and safety improvements with the installation of new guiderail at two (2) existing culverts.

The Sixth Line resurfacing from 22 Side Road to 20 Side Road was identified for resurfacing and included in the 2023 Pavement Management Program, project 6200-16-0104. The program repairs and rehabilitates local roads to extend their useful life. The 2023 Pavement Management Program is comprised of minor reconstructions, road resurfacing, curb replacement or repairs, minor storm sewer repairs, and associated restoration.

Also included in the 2023 Pavement Management Program is the resurfacing of Pennington Crescent and Temple Road. This has been coordinated with the Region of Halton and will be tendered separately within the Region's Georgetown watermain / wastewater main replacement project. This coordination will reduce the impact of construction on the local residents. The Region's project is anticipated to be tendered later this Spring and extend through the 2023 and 2024 construction seasons. The Region's watermain / wastewater main project also includes the resurfacing of Todd Road which is a separate 2023 Capital budget item. The Region of Halton will be administering the resurfacing of Pennington Crescent, Temple Road and Todd Road on behalf of the Town.

The Tenth Line and Sixth Line resurfacing works were tendered together due to the similar scope and expected cost efficiencies. Work on both streets involves the pulverization, reclamation and grading, asphalt paving, granular shouldering, ditching, and associated restoration works.

Staff issued Tender No. 2023-009-T on March 3, 2023, closing March 29, 2023. Bids were posted on the Town's website and advertised on the bids and tenders website. A total of twenty-six (26) plan takers downloaded the bid documents and twelve (12) bids were received. A tabular summary of the bids received is presented below.

<b>Contractor</b>	<b>Subtotal</b>	<b>Total HST</b>	<b>Total</b>
Fermar Paving Limited	\$2,754,718.88	\$358,113.45	\$3,112,832.33
Associated Paving & Materials Ltd.	\$2,770,316.65	\$360,141.16	\$3,130,457.81
Viola Management Inc	\$3,070,147.50	\$399,119.18	\$3,469,266.68
Pacific Paving Limited	\$3,080,369.10	\$400,447.98	\$3,480,817.08
C.Valley Paving Ltd	\$3,114,578.50	\$404,895.21	\$3,519,473.71
Pave-AL Limited	\$3,159,600.00	\$410,748.00	\$3,570,348.00
Gazzola Paving Limited	\$3,228,917.50	\$419,759.28	\$3,648,676.78
IPAC Paving Limited	\$3,346,662.70	\$435,066.15	\$3,781,728.86
COX Construction Limited	\$3,464,384.06	\$450,369.93	\$3,914,754.00

<b>Contractor</b>	<b>Subtotal</b>	<b>Total HST</b>	<b>Total</b>
Aecon Construction and Materials Limited	\$4,556,951.40	\$592,403.68	\$5,149,355.08
Dufferin Construction Company, Division of CRH Canada Group Inc	\$4,984,323.90	\$647,962.11	\$5,632,286.01
PTR Paving Inc	\$5,889,325.14	\$765,612.27	\$6,654,937.41

The bid submitted by Fermar Paving Limited for \$2,754,718.88 (\$2,803,201.93 including non-refundable taxes) was the lowest bid received. As a result, staff are recommending awarding the tender to Fermar Paving Limited.

Refer to Attachments A and B showing the road segments involved in the project.

**STRATEGIC PLAN ALIGNMENT:**

This report aligns to the Town’s Strategic plan recognizing the value to achieve sustainable growth to ensure that growth is managed so as to ensure a balanced, sustainable, well planned community infrastructure and services to meet the needs of its residents and businesses.

This report also identifies transportation as one of the Town’s Strategic priorities.

**RELATIONSHIP TO CLIMATE CHANGE:**

This report is administrative in nature and does not directly impact or address climate change and the Town's Net Zero target.

**PUBLIC ENGAGEMENT:**

Public Engagement has been conducted as follows: Virtual PIC.

A Virtual Public Information Centre (VPIC) through the Let’s Talk Halton Hills platform was live between March 6 and March 17, 2023.

The VPIC page was visited by two hundred and seventy-three (273) persons. Sixty-six (66) were provided information through clicking on a link, downloading a document, or viewing a map and eleven (11) engaged staff through a question. Ten (10) of the questions were project related and the other was a general inquiry.

Notice of Construction will be mailed, or hand delivered to affected area residents.

**INTERNAL CONSULTATION:**

The Senior Manager of Purchasing and Risk Management is in agreement with this recommendation.

The Town Treasurer and Director of Finance is in agreement with this recommendation.

The Director of Transportation is aware of the project.

### FINANCIAL IMPLICATIONS:

This report will be funded through an existing approved budget source.

Through the 2023 Capital Budget, Council approved \$3,590,000 for project 6200-16-2203 (Tenth Line – 10 Side Road to Steeles) and \$1,956,000 for project 6200-16-0104 (Pavement Management program). As presented in the table below, based on the tender and other associated expenses, the estimated project cost is \$3,283,289 (including non-refundable taxes), consisting of \$2,914,260 for 6200-16-2203 (Tenth Line – 10 Side Road to Steeles) and \$369,029 for Sixth Line resurfacing. The project costs can be fully funded within the approved budgets. Any funds remaining unspent at the completion of the project will be returned to the reserves.

Description	Pavement Management (6200-16-0104) Pricing B - Sixth Line (20 Side Road to 22 Side Road)	Tenth Line – 10 Side Road to Steeles (6200-16-2203) Pricing C - Tenth Line (10 Side Road to Steeles)	Total
<b>Approved Budget</b>	\$ 1,956,000	\$ 3,590,000	\$ 5,546,000
Previously Committed	\$ 50,000	\$ -	\$ 50,000
<b>Current Balance (net of Commitments)</b>	\$ 1,906,000	\$ 3,590,000	\$ 5,496,000
<b>Estimated Expenses</b>			
OT, Students	\$ 7,268	\$ 62,812	\$ 70,080
CCTV	\$ 20,000	\$ -	\$ 20,000
Material Testing	\$ 8,722	\$ 25,125	\$ 33,847
Project Contingency	\$ 42,314	\$ 313,846	\$ 356,160
Fermar Paving Limited (incl. non-ref. HST)	\$ 290,725	\$ 2,512,477	\$ 2,803,202
<b>Total Estimated Expenses</b>	\$ 369,029	\$ 2,914,260	\$ 3,283,289
<b>Remaining Budget/Excess Funding</b>	\$ 1,536,971	\$ 675,740	\$ 2,212,711

Reviewed and approved by,

Simone Gourlay, Senior Manager of Purchasing and Risk Management

Moya Jane Leighton, Director of Finance & Town Treasurer

Mike Donnelly, Director of Engineering & Construction

Bill Andrews, Commissioner of Transportation & Public Works

Chris Mills, Chief Administrative Officer