

CORPORATE ITEMS

These vendors are used throughout multiple departments.

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Amazon (.ca and .com)	Miscellaneous items	\$ 40,000.00	\$ 56,000.00	\$ 55,000.00
Intact Public Entities (purchased Frank Cowan Company Limited)	To extend the current insurance coverage and risk management services to the Town for an 18 month period (January 1, 2023 to June 30, 2024). The longer term is requested on a one-time basis to move the renewal date to better align with the budget process. During the extended timeline of this contract, the Town's Broker will issue and award a new tender to the vendor community to be timed to capture any improvement in market conditions. Award of this contract was previously approved through Council Report FIN-2015-0009 for a seven year contract ending in December 2022.	\$ -	\$ -	\$ 3,044,371.00
O'Connor MacLeod Hanna LLP	Municipal legal matters and new Uniform Traffic Control By-law (\$75,000 Transportation)	\$ 85,000.00	\$ 140,000.00	\$ 150,000.00
Star Metroland Media (IFP)	Newspaper advertising	\$ 100,000.00	\$ 90,000.00	\$ 100,000.00
Thomson Rogers	Ontario Land Tribunal (OLT) matters, Regional Official Plan Agreement (ROPA) and other land use/transportation matters not previously reported to Council. Consultant disbursements.	\$ 500,000.00	\$ 550,000.00	\$ 1,500,000.00
	TPW - Review, update existing permit By-law subdivision agreement review and legal opinion for development related matters	\$ 100,000.00	\$ -	\$ 110,000.00

CORPORATE SERVICES

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Adobe	Software subscription and licenses	\$ 30,000.00	\$ 33,500.00	\$ 50,000.00
Granicus formerly Calytera Software Inc.	AMANDA Support - property/records management and additional licenses	\$ 70,000.00	\$ 48,000.00	\$ 60,000.00
Norton Rose Fullbright Canada LLP	Legal services for Human Resource Matters	\$ 100,000.00	\$ 50,000.00	\$ 100,000.00
Pitney Bowes Postage by Phone	Postage	\$ 100,000.00	\$ 80,000.00	\$ 80,000.00

CORPORATE SERVICES cont'd

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Softchoice Canada	Microsoft Select Plus Agreement NOTE: CORPSERV-2021-0047 approved the use of the Province of Ontario's Ministry of Government Services (MGS) agreement with Softchoice Canada for Microsoft Licenses for various Town of Halton Hills Programs, as required. An additional one (1) year renewal until September 30, 2023 is being requested.	\$ 100,000.00	\$ -	\$ 100,000.00

LIBRARY

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Bibliotheca Canada Inc.	Maintenance agreement for electronic detection equipment, items from Cloud library, self check-out stations (RFID)	\$ 140,000.00	\$ 68,000.00	\$ 60,000.00

RECREATION & PARKS

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Tina's Homemade Cooking	Café operations	\$ 50,000.00	\$ 23,000.00	\$ 50,000.00

TRANSPORTATION AND PUBLIC WORKS

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Aecon Construction & Materials	Asphalt for road repair, closest supplier	\$ 300,000.00	\$ 360,000.00	\$ 360,000.00
Bell Canada	For capital items - to relocate telephone lines during road construction	\$ 100,000.00	\$ -	\$ 100,000.00
Canadian National Railway Co.	Halton Hills share of the maintenance at at-grade crossings under the jurisdiction of CN that cross the Town's roads.	\$ 24,000.00	\$ 20,000.00	\$ 50,000.00

TRANSPORTATION AND PUBLIC WORKS cont'd

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Cogeco	To relocate existing Cogeco infrastructure to accommodate capital road improvements	\$ 25,000.00	\$ -	\$ 100,000.00
Dufferin Aggregates	Aggregates, crushed stone for road repair, closest supplier	\$ 75,000.00	\$ 26,000.00	\$ 75,000.00
Econolite Canada Inc.	Standardization of traffic signal control equipment	\$ 200,000.00	\$ 280,000.00	\$ 200,000.00
Electromega (authorized distributor for Global Traffic Technologies GTT- opticom equipment)	Opticom equipment for traffic signal interrupters for Fire emergencies	\$ 165,000.00	\$ -	\$ 110,000.00
EZ Taxi	Activan - taxi service	\$ 100,000.00	\$ 65,000.00	\$ 100,000.00
GO GPS	Supply, installation and data fees for GPS/AVL System (vehicle tracking)	\$ 50,000.00	\$ 56,000.00	\$ 60,000.00
Viola Asphalt (formerly Graham Bros. Construction Limited)	Asphalt for road repair, back-up supplier	\$ 100,000.00	\$ -	\$ 100,000.00
McKab Taxi	Activan- taxi service	\$ 200,000.00	\$ 75,000.00	\$ 150,000.00
Rogers Communications Canada Inc.	For capital items - to relocate communication lines during road construction	\$ 100,000.00	\$ -	\$ 100,000.00
Southwestern Energy Inc/Halton Hills Hydro	The Traffic Signal Maintenance Agreement was approved through Council Report P&I-2016-0040 with an annual upset limit of \$80,000 to expire in 2026. An additional \$170,000 annually is being requested for capital and maintenance work until agreement expires in 2026.	\$ -	\$ -	\$ 170,000.00
Southwestern Energy Inc/Halton Hills Hydro	For capital items - i.e. to move hydro poles during road construction, if required	\$ 200,000.00	\$ -	\$ 200,000.00

TRANSPORTATION AND PUBLIC WORKS - FLEET

The following vendors perform repairs on various pieces of equipment and vehicles. In most instances, only a qualified, recognized, repair center is able to provide this service as there may be potential warranty issues. These vendors have the requisite skills and tools to carry out the repairs as noted below. In other instances, diagnosing the extent of the repairs required, particularly on large trucks, may require that engines, transmissions or drivelines be disassembled in order to accurately assess the problem. It is not feasible to have the trucks diagnosed and then reassembled to obtain another quote. These trucks are vital to our everyday operations and timely repairs are imperative in order to allow staff to maintain existing service levels.

VENDOR	COMMENTS	Previously Reported (excluding HST)	Estimated Total for Year End (excluding HST)	Requested Value for 2023 (excluding HST)
Altruck International Truck Centre	Heavy truck engine, transmission drive line repairs	\$ 97,000.00	\$ 35,000.00	\$ 95,000.00
Bratin Auto/Muffler Limited	Auto/Muffler Repair	\$ 30,000.00	\$ 50,000.00	\$ 50,000.00
Green Tractors Halton	John Deere tractor and mower parts	\$ 50,000.00	\$ 52,000.00	\$ 55,000.00
Joe Johnson Equipment	Sweeper, small multi-purpose tractor repairs and parts	\$ 95,000.00	\$ 40,000.00	\$ 50,000.00
Luma Brothers Automotive & Truck Repair	Heavy truck engine, transmission drive line repairs, and safety inspections	\$ 50,000.00	\$ 80,000.00	\$ 80,000.00
Master Mechanic Hamilton (purchased R & R Complete Auto Parts)	Safety, Service, etc.	\$ 25,000.00 R & R Complete Auto Parts	\$ 51,000.00	\$ 55,000.00
Metro Freightliner	Freightliner truck engine, transmission drive line repairs	\$ 50,000.00	\$ 25,000.00	\$ 50,000.00
Stan's Mobile Tire Service	Tires and emergency roadside assistance	\$ 50,000.00	\$ 40,000.00	\$ 50,000.00