

2023 Budget

RECREATION & PARKS

► Department Highlights



Department Highlights -2022



- Fully re-opened all programs & facilities following the Jan/Feb Covid-19 closures
- Supported community groups with the return to in-person events
- Opened the Leash Free Park at Trafalgar Sports Park
- Opened the Mold-Masters Skate Park
- Completed final phase of the Hungry Hollow Trail (downtown to West Branch)
- Completed renovations to the Dominion Garden Splash Pad
- Awarded \$77,874.59 in grants to 18 partner projects that benefit the community
- Received a 3-year CARF Accreditation (2022-2025) for the Hillview Seniors Centres
- Recognized 137 volunteers and 52 organizations for contributions to the community
- Completed more than 15 projects to replace and revitalize facility amenities

Department Highlights -2023



1. Continue to deliver exceptional services and programs across our portfolios
2. Complete and advance key initiatives within the Recreation and Parks Strategic Plan
3. Implement Key elements of the Community Development Action Plan
4. Complete key capital construction and revitalization projects for facilities, parks and trails
5. Advance completion of studies, strategies, policies, and plans that will guide recreation and parks major initiatives and future direction in the coming years

Key Initiatives - Recreation

- Return to full summer camp including before & after care
- Launch of intergenerational programming on PD days
- Continued growth and expansion of youth programming including the youth leadership program
- Launch phase one implementation of R&P's new Performance Indicators to better inform decision making and evaluate program and service performance
- Deliver new part time recruitment and retention initiatives to support employee engagement and workforce continuity
- Launch the 50+ seniors coalition to mirror the success of the youth services coalition



Key Initiatives – Parks and Open Spaces



- Launch of the Glen Lawson Lands Master Plan
- Complete Fairy Lake Water Quality Study
- Complete Outdoor Ice Strategy
- Complete Scattering of Ashes Site Feasibility Study
- Update the criteria for parks and open space naturalization
- Launch the Gellert Park Phase Two Design Plan

Key Initiatives – Community Development



- Support event, community and neighbourhood groups through the Community Support Program
- Deliver neighbourhood engagement activities and update the overall strategy
- Complete the Outdoor Field Use and Future Needs Strategy
- Update the Sponsorship and Advertising Strategy
- Update community group relationship agreements
- Support official opening events for Town initiatives
e.g., the Hungry Hollow Trail completion this spring



Top Capital Projects Parks



- Halton Hills Drive Park design and construction
- Playground replacement at McNally Street Park
- Planting of 60-80 trees in parks across the Town
- Splash pad equipment replacement at Prospect Park
- Park rehabilitation projects at Seedhouse, Limehouse, Fairgrounds, and Cedarvale toboggan hill
- Pavilion repairs at Remembrance Park
- Tennis and pickleball revitalization at Emmerson Park
- Park pathway repairs and trails Revitalization (various sites in Acton and Georgetown)
- Sport field rehabilitation and repairs (various sites)

Top Capital Projects Facilities



- MMSP sprinkler system replacement for Alcott and Fernbrook Rinks
- Completion of Acton and MMSP HVAC and heat recovery projects
- Town Hall CCTV Plan and installation
- Town Hall fire detection device replacement
- MMSP HVAC replacement
- MMSP chiller seals replacement





Questions