2023 Budget TRANSPORTATION & PUBLIC WORKS

Department Highlights





Automated Speed Enforcement & Traffic Engineering Workplan

- Implement approved Community Safety Zones
- Implement Automated Speed Enforcement Program
- Implement various pedestrian, traffic and road safety enhancements
- Implement enhancements for active transportation
- Completion of the Eighth Line Class Environmental Assessment



Oakville Trafalgar Memorial Hospital ActiVan Service

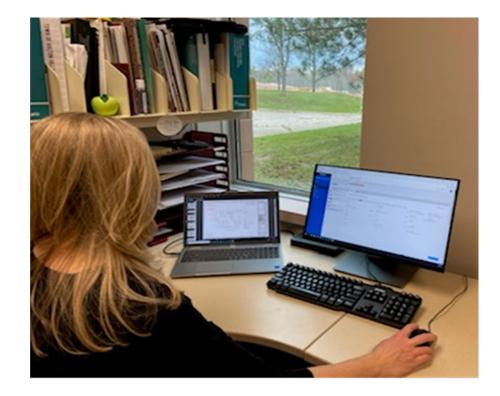
- Continue shuttle existing service for specialized transit customers to Oakville Trafalgar Memorial Hospital (OTMH)
- Expand shuttle service to OTMH to accommodate dialysis patients





Initiate Electronic Plans Review

- Building Division business process and workflow reviews
- Initiate process for electronic permitting public portal and streamline processes
- Establish a hybrid electronic permitting submission system during initial implementation to assist the public





Development Engineering/Management Initiatives

- Complete Town's Development Engineering Standards Update
- Commence updates to standard Draft Plan Conditions and Terms of Reference, Agreements and associated fees.
- Complete the Town's Stormwater Master Plan
- Adapt processes and workflows to comply with Bill 23 and Bill 109



Robert C. Austin Operations Centre Master Plan



- Initiate development of a long-term, comprehensive Master Plan for Public Works and Transit Services
- Incorporate fleet electrification/low carbon requirements



Top Capital Projects

- Tenth Line Resurfacing (10 Sideroad to Steeles Avenue)
- Todd Road Reconstruction (Joint Region Project)
- Sixth Line Culvert (#23) Replacement
- Pavement Management and Collector/Arterial Asphalt Resurfacing Programs
- Main Street Bridge #2 (Glen Williams) Rehabilitation
- Public Works and ActiVan Equipment/Fleet (New & Replacement)





