

2023 Budget

FIRE DEPARTMENT

► **Department Highlights**



Key Initiatives

- Emergency Management Program (*\$10,000 Operating Budget increase*)
- Revision of 2014 Fire Master Plan
- Implementation of the Blue Card Incident Command Program
- Implementation of the Five-Stage Long-Term Care Program
- Introduction of a routine Fire Inspection Program (*pending new FTE*)



Top Capital Projects



- Replace aerial apparatus (\$1.8 million)
- Acton architectural design phase (\$400,000)
- Personal protective equipment replacement (\$100,000)
- Self-contained breathing apparatus replacement (\$38,000)

Firefighter Personal Protective Equipment



PPE Cost:

• Helmet	\$450
• Hood	\$125
• SCBA Mask	\$200
• Bunker Coat	\$1,630
• Bunker Pants	\$1,175
• Gloves	\$145
• Boots	\$600

TOTAL	\$4,325
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Questions