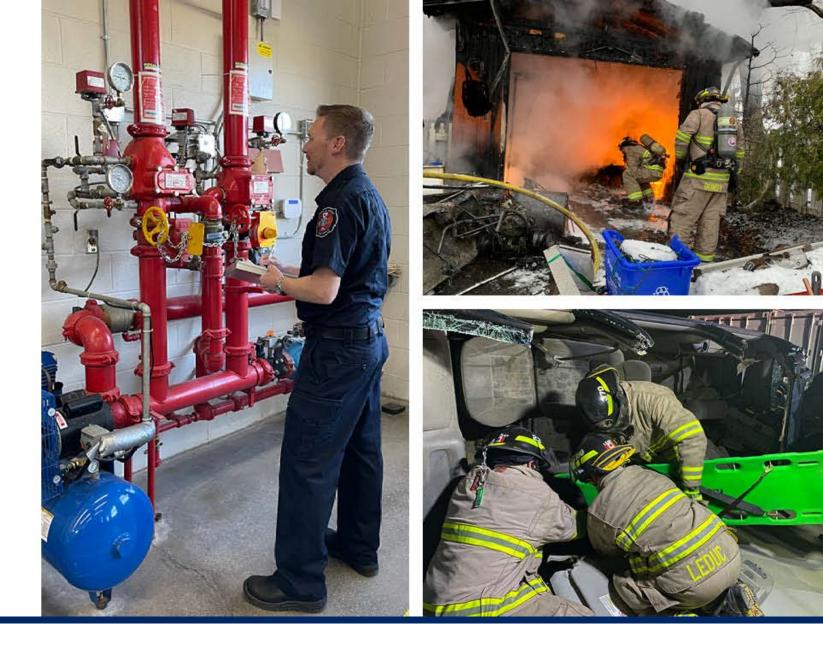
#### 2023 Budget FIRE DEPARTMENT

### Department Highlights





# **Key Initiatives**

- Emergency Management Program (\$10,000 Operating Budget increase)
- Revision of 2014 Fire Master Plan
- Implementation of the Blue Card Incident Command Program
- Implementation of the Five-Stage Long-Term Care Program
- Introduction of a routine Fire Inspection Program (pending new FTE)





## **Top Capital Projects**



- Replace aerial apparatus (\$1.8 million)
- Acton architectural design phase (\$400,000)
- Personal protective equipment replacement (\$100,000)
- Self-contained breathing apparatus replacement (\$38,000)



## **Firefighter Personal Protective Equipment**



#### **PPE Cost:**

- Helmet \$450
- Hood \$125
- SCBA Mask \$200
- Bunker Coat \$1,630
- Bunker Pants
- Gloves
- Boots \$600

TOTAL

\$4,325

\$1,175

\$145





