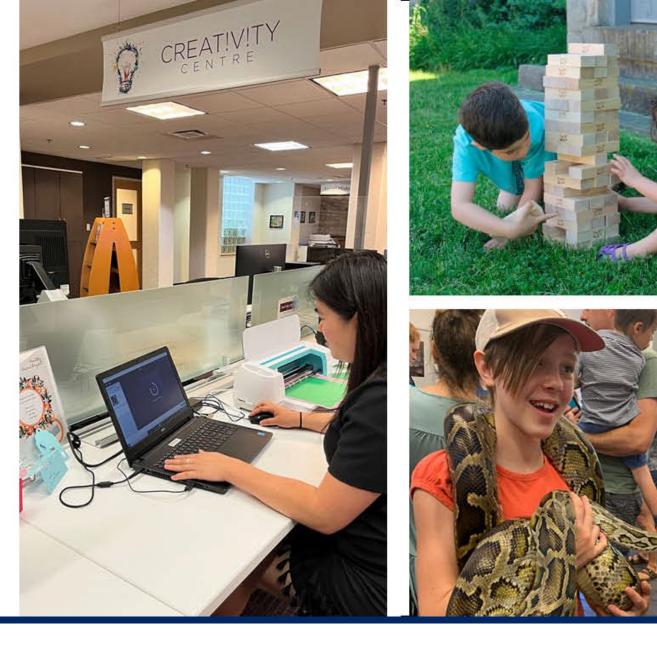
# 2023 Budget

#### Department Highlights





### **Key Initiatives**

- **Customer Service Strategy:** To improve service delivery that focuses on staff training and optimizing spaces.
- **Programming Strategy:** To identify the key literacies that will inform the development of future programs for all ages.





### **Key Initiatives**

- Marketing Strategy: To increase awareness of library services and improve our reach in the community.
- Community Outreach Strategy: To identify opportunities and locations to further connect with the community and improve access to and awareness of collections, programs and services.





### **Key Initiatives**

- Equity, Diversity and Inclusion (EDI): Continue to embed EDI in our practices, collections and programs.
- Review of recruitment practices: To mitigate the challenges of the current labour market.
- Volunteer Program: Create meaningful volunteer opportunities for all ages.





## **Top Capital Projects**

- Library materials
- Technology refresh
- Furniture and equipment Georgetown Branch







