

2023 Budget

CORPORATE SERVICES

► **Department Highlights**



Key Initiatives – Human Resources



- Review Short Term Disability Management Program
- Contract negotiations – Fire, CUPE
- Review recruitment strategies

Key Initiatives – Information Technology Services

- Digitization of Building and Planning processes
- Continue implementation of Asset Management Information Software (AMIS) Project
- Develop GIS Strategy



Key Initiatives – Purchasing & Risk Management



- Complete implementation of insurance tracking software
- Continue to support risk management across the Town
- Continued support for AMIS implementation

Key Initiatives - Finance

- Continued support for AMIS project implementation
- Taxation software - launch of self-serve portal
- Begin the work to implement PSAB 3280 – Asset Retirement Obligation



Top Capital Projects

- Development of the Human Resources Strategic Plan
- Begin preliminary work for implementing an Enterprise Content Management Program





Questions