

Schedule "C"  
Service Details and Operational Cost Summary

SERVICE DETAILS	
HOURS OF OPERATION	
Weekdays	
Daily Contract Service Hours	31.50
Saturdays	
Daily Contract Service Hours	24.00
REVENUE KILOMETRES	
Weekdays	
Round Trip KMs	29.80
Daily Weekday Trips	21.00
Total Weekday KMs	625.80
Saturdays	
Round Trip KMs	29.80
Daily Saturday Trips	15.00
Total Saturday KMs	447.00
OPERATIONAL COST SUMMARY	
2022 HOURLY SERVICE RATE	\$ 107.40
2022 HALTON HILLS SERVICE RATE (50%)	\$ 53.70
2023 HOURLY RATE ESTIMATE (3% CPI estimate, subject to change)	\$ 110.62
2023 HALTON HILLS SERVICE RATE (50%)	\$ 55.31
FUEL CONSUMPTION	
FUEL CONSUMED (FLOW THROUGH COST)	
2009 Altoona Fuel Consumption (KM/L) for Arboc Spirit of Mobility (7.87mpg)	3.35
Weekday Revenue Kilometres	625.80
Weekday Fuel Quantity Required (L)	186.81
Saturday Revenue Kilometres	447.00
Saturday Fuel Quantity Required (L)	133.43
Fuel Rate based on Statistics Canada reported Average Monthly gasoline price, Toronto, ON (recent reported month at time of invoicing)	
HALTON HILLS PAYS 50% OF FUEL COSTS	

	2022 Sep 6 - Dec 31	2023 Jan 1 - Dec 31
HOURS OF OPERATION		
Weekdays	82.00	252.00
Contract Service Hours	2,583.00	7,938.00
Saturdays	17.00	52.00
Contract Service Hours	408.00	1,248.00
REVENUE KILOMETRES		
Weekdays		
Total Weekday KMs	51,315.60	157,701.60
Saturdays		
Total Saturday KMs	7,599.00	23,244.00
OPERATIONAL COST SUMMARY		
2022 Total Halton Hills Service Cost Est (assuming kilometres and Hours noted above)	\$ 160,616.70	
2023 Total Halton Hills Service Cost Est (assuming kilometres and Hours noted above)		\$ 508,086.85
FUEL CONSUMPTION COST ESTIMATE		
Weekday Fuel Quantity Required (L)	15,318.09	47,075.10
Saturday Fuel Quantity Required (L)	2,268.36	174.20
Total Litres	17,586.45	47,249.30
Fuel Rate (subject to adjustment)	\$ 1.98	\$ 1.98
Total Fuel Cost Estimate	\$ 34,821.17	\$ 93,553.62
Halton Hills Fuel Cost Est (50%)	\$ 17,410.58	\$ 46,776.81
TOTAL HALTON HILLS COST EST*	\$ 178,027.28	\$ 554,863.66

\*Excludes HST