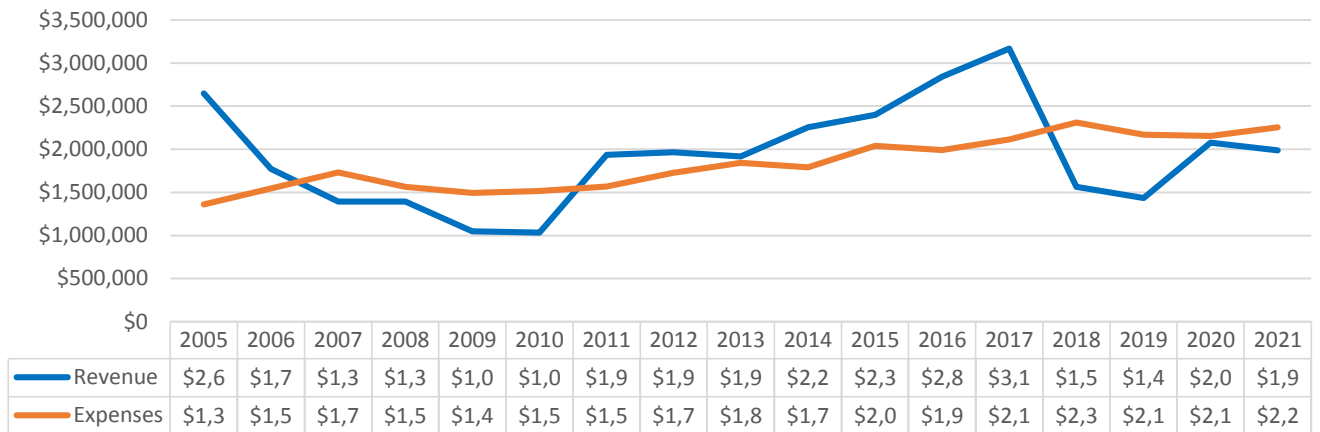


## Attachment B

### Historical Comparison of Building Services Revenue & Expenses



### Historical Revenue & Expenses

| Year | Revenue         | Expenses        |
|------|-----------------|-----------------|
| 2005 | \$ 2,647,562.00 | \$ 1,358,831.00 |
| 2006 | \$ 1,771,838.00 | \$ 1,545,077.00 |
| 2007 | \$ 1,393,554.00 | \$ 1,733,093.00 |
| 2008 | \$ 1,392,768.00 | \$ 1,564,161.00 |
| 2009 | \$ 1,047,841.00 | \$ 1,494,913.00 |
| 2010 | \$ 1,034,547.00 | \$ 1,517,040.00 |
| 2011 | \$ 1,934,697.00 | \$ 1,568,289.00 |
| 2012 | \$ 1,963,443.00 | \$ 1,726,660.00 |
| 2013 | \$ 1,917,979.00 | \$ 1,842,749.00 |
| 2014 | \$ 2,256,500.00 | \$ 1,789,170.00 |
| 2015 | \$ 2,398,895.00 | \$ 2,038,200.00 |
| 2016 | \$ 2,841,635.00 | \$ 1,989,811.00 |
| 2017 | \$ 3,166,415.00 | \$ 2,114,205.00 |
| 2018 | \$ 1,563,201.00 | \$ 2,312,090.00 |
| 2019 | \$ 1,435,213.00 | \$ 2,167,715.00 |
| 2020 | \$ 2,076,329.00 | \$ 2,155,066.00 |
| 2021 | \$ 1,987,039.32 | \$ 2,256,164.13 |