



TOWN OF
HALTON HILLS
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REPORT

TO: Mayor Bonnette and Members of Council

FROM: Michelle Mathies, Project Manager, Municipal Infrastructure

DATE: May 6, 2022

REPORT NO.: TPW-2022-0024

SUBJECT: Award of Tender T-016-22 Replacement of Culvert #23, Sixth Line over Beeney Creek

RECOMMENDATION:

THAT Report No. TPW-2022-0024, dated May 6, 2022, regarding Award of Tender T-016-22 Replacement of Culvert #23, Sixth Line over Beeney Creek, be received;

AND FURTHER THAT Roubos Farm Service Ltd., 8750 Concession 11, Moorefield ON, N0G 2K0, be awarded Tender T-016-22 Replacement of Culvert #23, Sixth Line over Beeney Creek, at a total amount of \$1,135,086.50 (plus applicable taxes);

AND FURTHER THAT the Senior Manager of Purchasing and Risk Management be authorized to issue a Purchase Order to GHD Consulting LTD, 65 Sunray Street Whitby Ontario, Canada, L1N 8Y3, in the amount of \$31,695.00 (excluding HST), for the purpose of Contract Administration and Inspection Services;

AND FURTHER THAT the project budget for 6200-26-1911 be increased by \$187,500 from \$1,250,000 to \$1,437,500 and that the additional funding requirement be financed by the Canada Community Building Fund reserve as outlined in report TPW-2022-0024;

AND FURTHER THAT Council authorize the Mayor and Clerk to execute the necessary documents for this project.

KEY POINTS:

The following are key points for consideration with respect to this report:

- Staff are recommending the award of Tender T-016-22 Award of Tender T-016-22 Replacement of Culvert #23, Sixth Line over Beeney Creek to Roubos Farm Service Ltd.
- Staff are recommending the issue of a Purchase Order to GHD Consulting LTD for Contract Administration and Inspection Services
- This tender award and P.O. results in a project budget increase of \$187,500 from \$1,250,000 to \$1,437,500 due mainly to supply chain disruptions, increased material and shipping costs as a result of COVID-19, and increase in fuel prices.

BACKGROUND AND DISCUSSION:

Council Approved project #6200-26-1911 Sixth Line Culvert Replacement to facilitate the replacement of the culvert, installation of new guiderail, and paving asphalt wearing surface on Sixth Line near Beeney Creek.

Through a competitive Request for Proposal (RFP P-035-21) process, a contract was awarded to GHD Consulting LTD in 2021 for the Engineering Design, Contract Administration and Inspection for the Award of Tender T-016-22 Replacement of Culvert #23, Sixth Line over Beeney Creek. A purchase order in the amount of \$31,695 (\$32,252.83 including non-refundable HST) will be issued for Contract Administration and Inspection.

Staff issued Tender No. T-016-22 Award of Tender T-016-22 Replacement of Culvert #23, Sixth Line over Beeney Creek on April 6, 2022. Bids were posted on the Town's website and advertised on the bids and tenders website. A total of forty-three (43) plan takers and fourteen (14) bids were received. The tenders closed on May 3, 2022.

Contractor	Subtotal	HST	Total
Roubos Farm Service Ltd. Moorefield	\$1,135,086.50	\$147,561.25	\$1,282,647.75
Ambler & Co. Inc. Mississauga	\$1,180,265.15	\$153,434.47	\$1,333,699.62
Robert M Simon Construction Ltd. Waterford	\$1,183,725.58	\$153,884.33	\$1,337,609.91
South Shore Contracting of Essex County Inc. Amherstburg	\$1,191,755.00	\$154,928.15	\$1,346,683.15
Greenspace Construction Inc. Toronto	\$1,315,929.54	\$171,070.84	\$1,487,000.38
Master Utility Division Inc. Sutton West	\$1,364,808.00	\$177,425.04	\$1,542,233.04
Graham Bros. Construction Limited Brampton	\$1,536,802.59	\$199,784.34	\$1,736,586.93

Contractor	Subtotal	HST	Total
Neptune Security Services Inc. Mississauga	\$1,644,194.00	\$213,745.22	\$1,857,939.22
Capital Paving Inc Guelph	\$1,744,269.26	\$226,755.00	\$1,971,024.26
HugoMB Contracting Inc. Milton	\$1,849,719.00	\$240,463.47	\$2,090,182.47
Enscon Ltd North York	\$1,916,755.00	\$249,180.75	\$2,165,935.75
NuRoad Construction Ltd Brampton	\$1,921,997.00	\$249,859.61	\$2,171,856.61
DIG-CON INTERNATIONAL LIMITED Bolton	\$2,342,031.50	\$304,464.10	\$2,646,495.60
New-Alliance Ltd Burlington	\$2,898,350.00	\$376,785.50	\$3,275,135.50

The bid submitted by Roubos Farm Service Limited totaling \$1,135,086.50 (\$1,155,064.02 including non refundable HST) has been selected as the recommended successful bid for construction. This amount, in addition to the P.O being issued to GHD Consulting LTD for Contract Administration and Inspection for \$31,695 (\$32,252.83 including non-refundable HST) results in total costs of \$1,166,781.50 (\$1,187,316.85 including non-refundable HST) to complete project 6200-26-1911.

STRATEGIC PLAN ALIGNMENT:

This report aligns to the Town's Strategic plan recognizing the value to achieve sustainable growth to ensure that growth is managed so as to ensure a balanced, sustainable, well planned community infrastructure and services to meet the needs of its residents and businesses.

This report also identifies transportation as one of the Town's Strategic priorities.

RELATIONSHIP TO CLIMATE CHANGE:

This report impacts and/or helps address climate change and the Town's resiliency through climate adaptation.

PUBLIC ENGAGEMENT:

Public Engagement will be required; consultation with Communications staff to follow. Notice of Construction will be mailed to affected area residents. Notice of Road Closure to be posted on the Town Website and Social Media platforms, and in the Georgetown Independent Free Press.

INTERNAL CONSULTATION:

Senior Manager of Purchasing and Risk Management and the Town Treasurer & Director of Finance were consulted on this report.

The Director of Transportation was consulted on this report.

The Director of Engineering and Construction was consulted on this report.

FINANCIAL IMPLICATIONS:

As shown below, a total of \$1,250,000 was approved for project 6200-26-1911, which was financed from Canada Community Building Fund (CCBF) (\$1,135,300) and from the Capital Replacement reserve (\$114,700). The completion of this project however requires \$1,187,316.85 (including applicable taxes) as noted above, which results in \$187,500 of funding shortfalls, as \$250,000 has been previously allocated for Engineering Design. Accordingly, it is recommended that the project budget be increased by \$187,500 from \$1,250,000 to \$1,437,500, and that the additional funding requirement will be funded from CCBF. There is sufficient funds available in the CCBF Reserve to finance this increase.

	Budget	Financing	
		Canada Community Building Fund (CCBF)	Capital Replacement Reserve
Existing project budget			
Prior Year approved budgets (2020)	\$ 250,000	\$ 225,300	\$ 24,700
2022 approved budget	1,000,000	910,000	90,000
Total	\$ 1,250,000	\$ 1,135,300	\$ 114,700
Revised Project Budget			
Preliminary Design (2020)	\$ 250,000		
Construction per tender (incl. applicable HST)	1,155,064		
Contract Admin & Design Eng. (GHD Ltd.)(incl. applicable HST)	32,252		
Total & Revised Financing (rounded)	\$ 1,437,500	\$ 1,322,800	\$ 114,700
Transfer (to)/from Reserves	\$ 187,500	\$ 187,500	\$ -

Reviewed and approved by,

Mike Donnelly, Director of Engineering and Construction

Bill Andrews, Commissioner of Transportation and Public Works

Chris Mills, Chief Administrative Officer