



## REPORT

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**TO:** Mayor Bonnette and Members of Council

**FROM:** Teri Hoey, Supervisor of Construction

**DATE:** April 4, 2022

**REPORT NO.:** TPW-2022-0019

**SUBJECT:** Award for Tender for 2022 Pavement Management Program,  
Part A

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### RECOMMENDATION:

THAT Report No. TPW-2022-0019, dated April 4, 2022, regarding Award for Tender for 2022 Pavement Management Program, Part A, be received;

AND FURTHER THAT Pacific Paving Limited, 5845 Luke Road, Suite 204, Mississauga, Ontario, L4W 2K5, be awarded Tender No. T-021-22, 2022 Pavement Management Program, Part A, at a total amount of \$481,167.60 (plus applicable taxes);

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the necessary contract documents for the project.

### KEY POINTS:

The following are key points for consideration with respect to this report:

- Staff are recommending Tender No. T-021-22, 2022 Pavement Management Program, Part A be awarded to Pacific Paving Limited.
- The project shall include minor road reconstructions, road resurfacing, curb replacement or repairs, minor storm sewer repairs, and associated road and sidewalk restoration.
- This report will be funded through existing approved budget sources for Town project 6200-16-0104 – Pavement Management.

## **BACKGROUND AND DISCUSSION:**

Due to the quantity of the work, the 2022 Pavement Management and Collector Arterial Program has been tendered as two separate contracts each combining local, collector, and arterial roads. Both contracts are scheduled to be completed in 2022 and will start in multiple locations simultaneously to achieve this timeline.

The Pavement Management Program repairs and rehabilitates local roads that have exceeded their expected life and have been identified as deficient. The program will include an increased emphasis on proactive rehabilitation to extend the useful life of local roads and reduce long-term capital expenditures. The 2022 Pavement Management Program is comprised of minor reconstructions, road resurfacing, curb replacement or repairs, minor storm sewer repairs, and associated restoration.

The Town's Corporate Services Department staff has presented an Asset Management Plan (Council Report No. CS-2014-0010) to Council outlining how staff is managing our assets with a recommendation that complements the local Pavement Management Program with a preventative maintenance program to address other functional classes. Starting in 2020, Town staff has incorporated major asphalt patching repairs into the Pavement Management tender to address immediate rehabilitation requirements in localized areas. The focus of the asphalt maintenance program within Public Works is on pothole repairs and minor asphalt patching, but not major rehabilitation needs (e.g., areas requiring more substantial milling and paving). This practice continues this year within the Part A, Pavement Management Program to provide needed repairs at several locations not included within our immediate capital forecast but are experiencing significant asphalt failure/degradation. Exact locations will be determined in consultation with Public Works staff. Future localized repair/rehabilitation works will be considered as part of the 2023 Budget process.

The work under the 2022 Pavement Management Program, Part A, T-021-22, consists of the following streets:

<b>Street</b>	<b>Road Span</b>	<b>Type of Work</b>
Albert Street	Guelph Street to McNabb Street	Resurfacing
Chapel Street	Guelph Street to Dayfoot Drive	Minor Reconstruction
Dayfoot Drive	West end to Chapel Street	Resurfacing
Wildwood Road	Between Oak Ridge and Chelton	Storm Sewer Repair

## **STRATEGIC PLAN ALIGNMENT:**

This report identifies transportation as one of the Town's Strategic priorities.

## **RELATIONSHIP TO CLIMATE CHANGE:**

This report is administrative in nature and does not directly impact or address climate change and the Town's Net Zero target.

## **PUBLIC ENGAGEMENT:**

Public Engagement has been conducted as follows: Online Survey, Open House/PIC/Workshop, Stakeholder Meetings

A Virtual Public Information Centre (VPIC) was hosted on the Let's Talk Halton Hills platform between February 4 and February 14, 2022.

The VPIC page was visited by one hundred and thirty-five (135) persons.

## **INTERNAL CONSULTATION:**

The Senior Manager of Purchasing and Risk Management is in agreement with this recommendation.

The Town Treasurer and Director of Finance is in agreement with this recommendation.

The Director of Transportation is aware of the project.

## **FINANCIAL IMPLICATIONS:**

This report will be funded through an existing approved budget source.

### **2022 Pavement Management Program, Part A**

Staff issued Tender No. T-021-22 for the 2022 Pavement Management Program, Part A on March 9, 2022. Bids were posted on the Town's website and advertised on the Bids and Tenders website. A total of twenty-six (26) firms downloaded the bid documents and eleven (11) bids were received. The tenders closed on March 30, 2022. Bids were received as follows:

<b>Contractor</b>	<b>Subtotal</b>	<b>HST</b>	<b>Total</b>
Pacific Paving Limited	\$481,167.60	\$62,551.79	\$543,719.39
Associated Paving & Materials LTD	\$588,918.00	\$76,559.35	\$665,477.35
Wyndale Paving Co. Ltd	\$597,737.25	\$77,705.85	\$675,443.10

<b>Contractor</b>	<b>Subtotal</b>	<b>HST</b>	<b>Total</b>
C. Valley Paving Ltd	\$659,797.75	\$85,773.71	\$745,571.46
PTR Paving Inc	\$686,617.87	\$89,260.33	\$775,878.20
A. Wesley Paving Ltd	\$716,558.45	\$93,152.60	\$809,711.05
Gazzola Paving Limited	\$796,846.70	\$103,590.08	\$900,436.78
IPAC Paving Limited	\$815,861.87	\$106,062.05	\$921,923.92
Serve Construction Ltd	\$980,111.30	\$127,414.47	\$1,107,525.77
PAVE-AL LIMITED	\$1,045,673.25	\$135,937.53	\$1,181,610.78
Dufferin Construction Company	\$1,795,000.00	\$233,350.00	\$2,028,350.00

Through this report, the bid for Pacific Paving Limited totaling \$543,719.39 (including HST) will be awarded along with a \$55,000 contingency. The approved 2022 Pavement Management Program (6200-16-0104) budget for construction totals \$1,535,100 funded through the Base Capital Budget (Special Levy – Pavement Management) (\$1,119,100) and the Transportation Infrastructure Reserve (\$416,000.00).

The total bid amount of \$489,636.15 (including non-refundable HST) along with a \$55,000 contingency is therefore within the approved budget for the project. The remaining budgeted funds will be utilized for 2022 Pavement Management, Part B, which will be addressed separately through a future council report.

Reviewed and approved by,

Simone Gourlay, Senior Manager of Purchasing and Risk Management

Moya Jane Leighton, Director of Finance and Town Treasurer

Mike Donnelly, Director of Engineering and Construction

Bill Andrews, Commissioner of Transportation and Public Works

Chris Mills, Chief Administrative Officer