



TOWN OF
HALTON HILLS
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REPORT

TO: Mayor Bonnette and Members of Council

FROM: Josh Wright, Geomatics Program Supervisor

DATE: January 13, 2022

REPORT NO.: CORPSERV-2022-0002

SUBJECT: Esri Canada Ltd. Enterprise Advantage Program Agreement
Renewal

RECOMMENDATION:

THAT Report No. CORPSERV-2022-0002 dated January 13th, 2022 regarding Esri Canada Ltd. Enterprise Advantage Program Agreement Renewal be received.

AND FURTHER THAT the Mayor and Clerk be authorized to execute a one (1) year Enterprise Advantage Program (EAP) Agreement with Esri Canada Ltd. ("Esri"), 12 Concorde Place, Suite 900, Toronto, Ontario for the provision of specialized strategic advisory, professional consulting, and training services in the amount of \$25,000 plus applicable taxes;

AND FURTHER THAT the Director of Information Technology Services be authorized to renew this agreement for three (3) subsequent years or until such time as the Town is no longer in need of the services provided by ESRI Canada Ltd.

KEY POINTS:

The following are key points for consideration with respect to this report:

- One (1) year agreement for Esri GIS vendor support services.

BACKGROUND AND DISCUSSION:

Information Technology Services staff are seeking authorization to renew the EAP Agreement with Esri for the provision of specialized strategic advisory, professional consulting and training services.

Esri has been supplying GIS software to the Town for over 20 years. These systems support numerous business processes and requirements across the organization.

To maximize the Town's continued return on investment in the Esri ArcGIS platform, it is recommended that the Town renew the EAP Agreement with Esri.

STRATEGIC PLAN ALIGNMENT:

This report aligns to the Town's Strategic plan recognizing the value to provide responsive, effective municipal government and strong leadership in the effective and efficient delivery of municipal services.

This report also identifies fiscal and corporate management as one of the Town's Strategic priorities.

RELATIONSHIP TO CLIMATE CHANGE:

This report impacts and/or helps address climate change and the Town's resiliency through climate adaptation.

PUBLIC ENGAGEMENT:

Public Engagement was not needed as this report is administrative in nature.

INTERNAL CONSULTATION:

Consultation with the Director of Information Technology Services has occurred.

FINANCIAL IMPLICATIONS:

This report will be funded through an existing approved budget source.

The EAP subscription fee of \$25,000.00 plus non-refundable HST (\$440.00) is a flat annual fee. It is anticipated that this Agreement will be renewed annually, subject to Budget approval.

Sufficient funds are available in the previously approved 2022 Operating Budget, Information Technology Services, System Maintenance Contracts account.

Reviewed and approved by,

Murray Colquhoun, Director of Information Technology Services

Laura Lancaster, Commissioner of Corporate Services

Chris Mills, Chief Administrative Officer