

**REPORTS REQUESTED AND ACTION ITEMS  
BY COUNCIL/GENERAL COMMITTEE  
2022 BUDGET & BUSINESS PLAN**

| Reference       | Date Requested | Subject  | Status  |
|-----------------|----------------|--|---|
| RP-2020-0027    | 12/14/2020     | AND FURTHER THAT ongoing funding and operating budget impacts that support the recommendations be referred to Budget Committee for consideration in 2022 in the amount of \$23, 872;   | The first year of the Seniors Service Delivery Review has been included in the 2022 operating budget at an updated cost of \$24,300.  |
| ADMIN-0021-0014 | 3/1/2021       | AND FURTHER THAT Council provide pre-budget approval to increase contractual services operating budget for Clerks division by \$8,500 to offset the increased costs of off-site records storage and shredding services commencing in the 2022 budget year  | Increased off-site records storage and shredding services have been included in the 2022 operating budget.  |
| ADMIN-2021-0028 | 6/4/2021       | AND FURTHER THAT the additional lease cost of \$4,000 be referred to Budget Committee as part of the 2022 Operating Budget review.   | Additional leasing costs have been included in the 2022 operating budget.   |
| RP-2021-0010    | 6/18/2021      | AND FURTHER THAT the Mayor and Clerk be authorized to execute a License Agreement with Upper Canada College for a public use trail as outlined in Report RP-2021-0010 subject to approval of the 2022 Capital Budget and forecast.<br><br>This report has the potential to require funding in a future budget year and therefore needs to be referred to budget committee for tracking purposes. | The Trails Development: UCC Trails capital project has been included in the 2022 capital budget.  |
| ADMIN-2021-0041 | 7/30/2021      | AND FURTHER THAT Council endorse the Halton Equity, Diversity and Inclusion Charter developed by the Halton Equity and Diversity Roundtable, appended as Appendix 1 to this report. While to date, implementation has relied on existing budgets, an additional budget provision has been proposed for the 2022 Budget for Budget Committee's consideration.                                     | Additional budget has been included in the 2022 operating and capital budgets and the 2023 - 2031 capital forecast to address the implementation of the Equity, Diversity and Inclusion Strategy                        |
| RP-2021-0020    | 8/30/2021      | AND FURTHER THAT the funding for the construction portion of this project (\$600,000) be referred to Budget Committee as part of the 2022 Capital Budget review.   | The Mold-Masters Sportplex Skatepark Revitalization and Renewal project has been included in the 2022 capital budget.   |
| ADMIN-2021-0040 | 9/3/2021       | AND FURTHER THAT Council direct staff to proceed with the recommended Net Zero Arena Projects for 2022 as identified in this report and \$1,078,000 be added to the 2022 Capital Budget for review by Budget Committee;  | Low Carbon Design Brief projects for retrofits and renewal energy at the Acton Arena & Community Centre and the Mold-Masters Sportsplex have been included in the 2022 capital budget and 2023 - 2031 capital forecast. |