

CORPSERV-2021-0035
Schedule A

Office of the CAO

The following vendors are managed through the Office of the CAO for all departments:

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Helsons LLP	Municipal legal matters	\$ 45,000.00	\$ 38,000.00	\$ 50,000.00	\$ 50,000.00
O'Connor MacLeod Hanna LLP	Municipal legal matters and New Uniform Traffic Control By-Law	\$ 85,000.00	\$ 56,000.00	\$ 75,000.00	\$ 85,000.00
Omega Canine Control Services	Canine and Wildlife Control Services Note: Canine and Wildlife Control Services was previously bid through RFP Process and approved on Report ADMIN-2019-0012. An increase was requested to Wildlife Control Services(Corpserv-2021-0017) as a result of calls received. This line item has been increased until the end 2021 and each subsequent renewal year.	\$ 12,000.00	\$ 11,250.00	\$ 15,750.00	\$ 16,000.00
Ontario Parking Control Bureau Corporation	To extend the Parking Enforcement contract by six (6) months to allow Town staff to implement AMPS (Administrative Monetary Penalty System). Parking enforcement was previously bid through an RFP process and approved through ADMIN-2016-0038.	\$ -	\$ -	\$ -	\$ 65,000.00
Code Red Operative Group Inc.	To address the need to fulfill an emergency order. The costs incurred will be recovered through a priority lien on the municipal taxes for the property located at 99 River Drive.	\$ -	\$ -	\$ 38,976.00	\$ -
Bonum Contracting Inc.	To address the need to fulfill an emergency order. The costs incurred will be recovered through a priority lien on the municipal taxes for the property located at 99 River Drive.	\$ -	\$ -	\$ 42,513.74	\$ -
Star Metroland Media	Advertising	\$ 100,000.00	\$ 56,750.00	\$ 90,000.00	\$ 100,000.00

Corporate Services

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Adobe	Software subscription	\$ 30,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00
CDW Canada	Technology- miscellaneous computer components and equipment	\$ 30,000.00	\$ 6,150.00	\$ 30,000.00	\$ 30,000.00
Calytera Software	AMANDA Support - Property/Records Management and additional licenses	\$ 70,000.00	\$ -	\$ 70,000.00	\$ 70,000.00

CORPSERV-2021-0035
Schedule A

Corporate Services continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Hicks Morely Hamilton Stewart Storie LLP	Employment related legal advice	\$ 50,000.00	\$ 2,150.00	\$ 4,000.00	\$ 30,000.00
Lake and Associates	Leadership Training/Coaching	\$ 22,000.00	\$ 33,000.00	\$ 35,000.00	\$ 50,000.00
MNP LLP	Firewall security and maintenance and replacement of firewall hardware	\$ 60,000.00	\$ 41,000.00	\$ 55,000.00	\$ 60,000.00
Norton Rose Fulbright Canada LLP	Legal Services for Human Resource Matters Previously approved through CORPSERV-2017- 0024. Expires December 1 2021. Requesting approval to arrange a single source agreement for the year 2022 with Norton Rose Fulbright Canada LLP.	\$ -	\$ 78,000.00	\$ 104,000.00	\$ 100,000.00
Quadient Canada Ltd (DPOC) formerly Neopost Canada Inc.	Postage	\$ 80,000.00	\$ 67,000.00	\$ 80,000.00	\$ 80,000.00

Corporate Items: The vendors below are managed through Corporate Services on behalf of departments.

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Amazon Business (.ca and .com)	Misc. items	\$ 55,000.00	\$ 29,500.00	\$ 40,000.00	\$ 40,000.00
Canadian Tire Store	Misc. supplies	\$ 35,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00
The Sign Shoppe	Signs, decals, name badges	\$ 25,000.00	\$ 15,500.00	\$ 25,000.00	\$ 25,000.00
ULINE	Building supplies for various facilities	\$ 35,000.00	\$ 21,500.00	\$ 30,000.00	\$ 40,000.00

Fire

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
A.J. Stone Company Ltd	Fire Suppression Equipment and Supplies	\$ 20,000.00	\$ 10,500.00	\$ 20,000.00	\$ 25,000.00
Dependable Emergency Vehicles / Dependable Trucks	Fire vehicle repair, pump testing and vehicle equipment	\$ 50,000.00	\$ 39,500.00	\$ 65,000.00	\$ 50,000.00
Halton Hills Hydro	Fire vehicle repairs	\$ 40,000.00	\$ 24,100.00	\$ 40,000.00	\$ 40,000.00
M & L Supply	Supply and Service Breathing Apparatus/Emergency Equipment	\$ 25,000.00	\$ 21,000.00	\$ 30,000.00	\$ 30,000.00
Safedesign Apparel Ltd.	Exclusive distributor for Globe Bunker Gear	\$ 75,000.00	\$ 18,850.00	\$ 60,000.00	\$ 80,000.00

CORPSERV-2021-0035
Schedule A

Library

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Amazon (.ca and .com)	Material purchases - DVDs, blu-rays and books and I.T. Equipment	\$ 35,000.00	\$ 16,500.00	\$ 30,000.00	\$ 30,000.00
Bibliotheca ITG Inc.	Maintenance Agreement for electronic detection equipment, items from Cloud Library, self check stations (RFID), Lockers and Kiosk	\$ 60,000.00	\$ 12,100.00	\$ 66,000.00	\$ 140,000.00
eSolutions Group Limited	Library Website Refresh	\$ -	\$ -	\$ -	\$ 75,000.00

Planning, Development and Sustainability

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Facet Group Inc	Heritage Engineering Services for Various Projects - Exchange Hotel, McGibbon	\$ 50,000.00	\$ 18,500.00	\$ 18,500.00	\$ 50,000.00
MSH Ltd. (formerly Macaulay Shiomi Howson Ltd.)	Policy & Development planning	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
Meridian Planning Consultants	Policy & Development planning	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
Palmer Environmental Consulting Group Inc.	Subwatershed and ecology	\$ 50,000.00	\$ 7,200.00	\$ 50,000.00	\$ 50,000.00
Thomson Rogers	Ontario Municipal Board (OMB) matters, ROPA and other land use/transportation matters not previously reported to Council.	\$ 500,000.00	\$ 133,285.00	\$ 500,000.00	\$ 500,000.00
Wood Environmental	Planning: Subwatershed matters	\$ 50,000.00	\$ -	\$ 30,000.00	\$ 50,000.00
	TPW : Peer Review Subwatershed Impact for Planning Applications	\$ -	\$ -	\$ 20,000.00	\$ 50,000.00

Recreation & Parks

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Darryl Barber Landscaping	Cemetery Foundation Contractor	\$ 40,000.00	\$ 3,500.00	\$ 40,000.00	\$ 40,000.00
Ken's Professional Contractors	Masonry repairs	\$ 25,000.00	\$ 12,000.00	\$ 16,000.00	\$ 25,000.00
Nelson Granite	Cemetery Columbaria	\$ 60,000.00	\$ 57,630.00	\$ 60,000.00	\$ -
Prime Air Systems	Boiler and pump emergency repairs	\$ 30,000.00	\$ 12,000.00	\$ 16,000.00	\$ 30,000.00
RF Security Group	Security monitoring and installation of access systems at various facilities, fobs	\$ 30,000.00	\$ 16,100.00	\$ 22,000.00	\$ 30,000.00

CORPSERV-2021-0035
Schedule A

Recreation & Parks continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Tina's Homemade Cooking	Café operations	\$ 50,000.00	\$ 13,750.00	\$ 18,000.00	\$ 50,000.00

Transportation and Public Works

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Aecon Construction & Materials	Asphalt for road repair - closest supplier	\$ 300,000.00	\$ 205,000.00	\$ 272,000.00	\$ 300,000.00
Automated Traffic Data	Portable traffic counters providing vehicle counts, classification, speed and data wirelessly.	\$ 30,000.00	\$ 22,000.00	\$ 30,000.00	\$ 30,000.00
Bell Canada	For capital items - to relocate telephone lines during road construction	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 100,000.00
Canadian National	Halton Hills share of the maintenance at at-grade crossings under the jurisdiction of CN that cross the Town's roads.	\$ -	\$ 12,170.00	\$ 24,000.00	\$ 24,000.00
Coco Paving	Supply of winter asphalt for road repairs (only local plant open in the winter)	\$ 45,000.00	\$ 27,000.00	\$ 45,000.00	\$ 45,000.00
Cogeco	To relocate exist Cogeco infrastructure to accommodate capital road improvements	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 100,000.00
Dufferin Aggregate	Aggregates, crushed stone for road repair - closest supplier	\$ 50,000.00	\$ 68,000.00	\$ 85,000.00	\$ 75,000.00
Eco-Counters Inc.	Counters for bike lanes for Active Transportation	\$ 60,000.00	\$ 8,140.00	\$ 20,000.00	\$ 60,000.00
Econolite Canada Inc.	Standardization of traffic signal control equipment	\$ 280,000.00	\$ 127,000.00	\$ 280,000.00	\$ 200,000.00
Electromega (authorized distributor for Global Traffic Technologies GTT - opticom equipment)	Opticom equipment - for traffic signal interrupters for Fire emergencies	\$ 165,000.00	\$ -	\$ 100,000.00	\$ 165,000.00
E-Z Taxi	ActiVan - Taxi Service	\$ 100,000.00	\$ 29,000.00	\$ 40,000.00	\$ 100,000.00
Graham Bros. Construction Limited	Asphalt for road repair - backup supplier	\$ 100,000.00	\$ 162.00	\$ 10,000.00	\$ 100,000.00
G'Town Taxi	ActiVan - Taxi Service	\$ 25,000.00	\$ 1,200.00	\$ 10,000.00	\$ 25,000.00
Halton Commercial Printers	Activan tickets	\$ 25,000.00	\$ 2,400.00	\$ 5,000.00	\$ 25,000.00

CORPSERV-2021-0035
Schedule A

Transporation and Public Works continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Halton Hills Hydro / Southwestern Energy Inc.	For capital items - i.e. to move hydro poles during road construction, traffic signal poles as well as power supply for special events. (\$950,000) Capital work for Traffic Control Devices (\$200,000)	\$ 950,000.00	\$ 240,000.00	\$ 320,000.00	\$ 1,150,000.00
GO GPS	Supply and Installation and Data Fees for GPS/AVL system (vehicle tracking)	\$ 50,000.00	\$ 29,000.00	\$ 44,000.00	\$ 50,000.00
Leferink	Waste disposal from parks and roadside pick up	\$ 30,000.00	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00
McKab Taxi	ActiVan - Taxi Service	\$ 200,000.00	\$ 33,000.00	\$ 45,000.00	\$ 200,000.00
RideShark	Carpooling Software	\$ -	\$ -	\$ -	\$ 25,000.00
Rogers Communications Canada Inc.	For capital items - to relocate communication lines during road construction	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 100,000.00
Tacel Ltd.	Polara Navigator Accessible Pedestrian Crossing Audio Signals	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Thompson Rogers	Review update existing excavation permit By-Law Subdivision Agreement Review	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Trapeze Software ULC dba TripSpark Technologies	Activan -Transit Software Upgrade Phase 2	\$ 92,000.00	\$ 46,000.00	\$ 92,000.00	\$ -
Trapeze Software ULC dba TripSpark Technologies	Annual maintenance, hosting and service fees for Automated Demand Response Transportation Management System. Note – This line item was previously bid through an RFP process and approved on Report PI-2017-0044 for \$28,770/year and report CORPSERV-2021 -0017 for \$31,000/year. Because the annual fee is based on ridership and inflation, the fee is not static. Approval is requested to increase this line item until the end of 2021 and each subsequent renewal year based on ridership and inflation.	\$ 31,000.00	\$ -	\$ 32,580.00	\$ 36,000.00

The following vendors perform repairs on various pieces of equipment and vehicles. In most instances, only a qualified, recognized, repair centre is able to provide this service as there may be potential warranty issues. These vendors have the requisite skills and tools to carry out the repairs as noted below. In other instances, diagnosing the extent of the repairs required, particularly on large trucks, may require that engines, transmissions or drivelines be disassembled in order to accurately assess the problem. It is not feasible to have the trucks diagnosed and then reassembled to obtain another quote. These trucks are vital to our everyday operations and timely repairs are imperative in order to allow staff to maintain existing service levels.

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Altruck International Truck Centres	Heavy truck engine, transmission drive line repairs	\$ 90,000.00	\$ 73,000.00	\$ 97,000.00	\$ 97,000.00

CORPSERV-2021-0035
Schedule A

Transportation and Public Works continued

Vendor	Comments	Previously Reported (excluding HST)	Actual to Sept. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)	Requested Value 2022 (excluding HST)
Ashgrove Welding	Welding and fabrication services/repairs for plow equipment and dump bodies, garbage cans and bleachers	\$ 30,000.00	\$ 12,000.00	\$ 16,000.00	\$ 30,000.00
Bratin Auto/Muffler Limited	Auto/Muffler repair	\$ 30,000.00	\$ 4,500.00	\$ 6,100.00	\$ 30,000.00
Concept Ford	Ford Truck Parts and Repairs	\$ 25,000.00	\$ 1,600.00	\$ 2,200.00	\$ 22,000.00
Cubex Ltd	Heavy Truck-Engine, Transmission Drive Line Repairs	\$ 40,000.00	\$ 8,200.00	\$ 15,000.00	\$ 40,000.00
Floyd's Body Shop	Auto body repairs on pickup trucks and light duty vehicles. Fleet body damage and corrosion mitigation.	\$ 25,000.00	\$ -	\$ 10,000.00	\$ 25,000.00
Green Tractors - Milton	John Deere tractor and mower parts	\$ 40,000.00	\$ 35,000.00	\$ 46,000.00	\$ 50,000.00
Joe Johnson Equipment	Sweeper, small multi-purpose tractor repairs and parts	\$ 95,000.00	\$ 24,000.00	\$ 33,000.00	\$ 95,000.00
Luma Brothers Automotive & Truck Repair	Heavy Truck-Engine, Transmission Drive Line Repairs & Safety Inspections	\$ 50,000.00	\$ 15,350.00	\$ 25,000.00	\$ 50,000.00
Metro Freightliner	Freightliner truck engine, transmission drive line repairs	\$ 50,000.00	\$ 18,500.00	\$ 25,000.00	\$ 50,000.00
R&R Complete Auto and Truck	Small Vehicle Repairs and Tires	\$ 25,000.00	\$ 12,000.00	\$ 16,000.00	\$ 25,000.00
Stan's Mobile Tire Service	Tires and emergency roadside assistance	\$ 40,000.00	\$ 35,000.00	\$ 50,000.00	\$ 50,000.00
Stewarts New Holland Equipment/Ed Stewarts Equipment	Lawn Tractors & Heavy Equipment	\$ 25,000.00	\$ 15,000.00	\$ 20,000.00	\$ 25,000.00
Tire Discounter	Tires for vehicles	\$ 25,000.00	\$ 12,000.00	\$ 16,000.00	\$ 25,000.00