



REPORT

TO: Mayor Bonnette and Members of Council

FROM: Maureen Van Ravens, Director of Transportation
Bruce Morrison, Deputy Chief

DATE: September 15, 2021

REPORT NO.: TPW-2021-0019

SUBJECT: Transfer Payment Agreement – Investing in Canada
Infrastructure Program (ICIP) COVID-19 Resilience
Infrastructure Stream – Local Government Intake Projects

RECOMMENDATION:

THAT Report No. TPW-2021-0019 dated September 15, 2021, regarding the Transfer Payment Agreement – Investing in Canada Infrastructure Program (ICIP) COVID-19 Resilience Infrastructure Stream – Local Government Intake Projects be received;

AND FURTHER THAT the Mayor and Town Clerk be authorized to enter into a Transfer Payment Agreement with the Ministry of Infrastructure for the Investing in Canada Infrastructure Program COVID-19 Resilience Infrastructure Stream – Local Government Intake;

AND FURTHER THAT a By-law be enacted authorizing the Mayor and Clerk to enter into a Transfer Payment Agreement for the Investing in Canada Infrastructure Program - COVID-19 Resilience Infrastructure Stream – Local Government Intake.

KEY POINTS:

The following are key points for consideration with respect to this report:

- Investing in Canada Infrastructure Program (ICIP) is a federal infrastructure program with over \$180 billion amount of funding designed to create long-term economic growth, build inclusive, sustainable and resilient communities, and support a low-carbon economy.
- The Canada-Ontario Integrated Bilateral Agreement has been entered into for the Investing in Canada Infrastructure Program for Canada to provide financial support to the Province including the COVID-19 Resilience Infrastructure stream of ICIP.

- Town received funds for the construction of on-road bikes lanes and a Multi-use pathway on Maple Avenue from Main Street to Mountainview Road and the replacement of heat pumps and HVAC units at three (3) fire stations.
- To receive the funds that have been allocated to the Town, a Transfer Payment Agreement (TPA) see Attachment 1, with the Ministry of Infrastructure must be executed.
- A by-law must be enacted by Council to enter into the Transfer Payment Agreement.

BACKGROUND AND DISCUSSION:

The Investing in Canada Infrastructure Program (ICIP) is a federal infrastructure program with over \$180 billion amount of funding designed to create long-term economic growth, build inclusive, sustainable and resilient communities, and support a low-carbon economy. As part of this program, a Canada-Ontario Integrated Bilateral Agreement has been entered into for the Investing in Canada Infrastructure Program for Canada to provide financial support to the Province including the COVID-19 Resilience Infrastructure stream of ICIP.

The program identifies the types of projects that the Province would be considered eligible for the funds. The application is submitted by the Province to Canada for approval.

Staff made an application for two separate projects and received confirmation that the funding was approved. The details of the projects are as follows:

Maple Avenue Bike Lanes and Multi-use Path

This project will include the construction of on-road bike lanes and a multi-use pathway on Maple Avenue from Main Street to Mountainview Road. It will also include reconstruction of the intersection of Guelph Street and Maple Avenue to provide on-road active transportation infrastructure.

Fire Stations- Heat Pumps and HVAC Replacements

This project will replace the heat pumps and HVAC units at three (3) fire stations. The includes two (2) heat pumps units to be installed at both the 10 Sideroad and Eighth Line Fire Station and the Maple Avenue Fire Station, and three (3) rooftop HVAC units to installed at the Acton Fire Station.

The following table summarizes the approved allocation amounts from the Province and Canada for each project.

Project Title	Project Cost	Canada's Contribution	Federal Support	Ontario's Contribution	Provincial Support
Maple Avenue AT	\$268,218.00	\$214,574.40	80%	\$53,543.60	20%
Fire Stations HP & HVAC	\$135,000.00	\$108,00000	80%	\$27,000.00	20%

In order to receive the funds that have been allocated to the Town, a Transfer Payment Agreement (TPA) see Attachment 1, with the Province must be executed.

In addition, the Province also requires that a by-law be enacted by Council to enter into the TPA. Staff have prepared the necessary by-law for Council approval.

STRATEGIC PLAN ALIGNMENT:

This report aligns to the Town's Strategic plan recognizing the value to foster a healthy community that provides a clean environment and range of economic and social opportunities to ensure a superior quality of life in our community.

This report also identifies transportation along with Climate Change and the Environment as indicated in the Town's Strategic priorities.

RELATIONSHIP TO CLIMATE CHANGE:

This report impacts and/or helps address climate change and the Town's Net Zero target through climate mitigation.

PUBLIC ENGAGEMENT:

Public Engagement was not needed as this report is administrative in nature.

INTERNAL CONSULTATION:

The report was discussed internally with staff from Transportation and Public Works Department, Fire Department, the Town Treasurer and Director of Finance and the Town Clerk and Director of Legislative Services.

FINANCIAL IMPLICATIONS:

This report will be funded through an existing approved budget source.

Upon execution of the Transfer Payment Agreement under the ICIP COVID-19 Resilience Infrastructure Stream – Local Government Intake, the Town will receive an allocation amount of \$332,574.40 from the Federal Government and \$80,643.60 from the Provincial Government to be applied to the approved projects.

Reviewed and approved by,

Jon Rehill, Commissioner & Chief of Fire Services

Bill Andrews, Commissioner of Transportation and Public Works

Chris Mills, Acting Chief Administrative Officer