



REPORT

TO: Mayor Bonnette and Members of Council

FROM: Steven Ziegler, Senior Project Engineer

DATE: September 20, 2021

REPORT NO.: TPW-2021-0030

SUBJECT: Award of Tender for Lauchlin-Robinson Pathway
Reconstruction, Georgetown

RECOMMENDATION:

THAT Report No. TPW-2021-0030, dated September 20, 2021, regarding Award of Tender for Lauchlin-Robinson Pathway Reconstruction, Georgetown be received;

AND FURTHER THAT CSL Group Ltd., 1326 Butter Road West, Ancaster, Ontario, L9G 3L1 be awarded Tender No. T-074-21, Lauchlin-Robinson Pathway Reconstruction, Georgetown, at a total amount of \$375,316.00 (plus applicable taxes);

AND FURTHER THAT the capital project budget for the Lauchlin-Robinson Pathway Rehabilitation project (6200-17-2001) be increased by \$118,833 from \$350,000 to \$468,833 and that the increase be financed from the Capital Replacement Reserve.

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the necessary contract documents for the project.

KEY POINTS:

The following are key points for consideration with respect to this report:

- The Lauchlin-Robinson Pathway's existing concrete retaining walls are failing (overturning) and the pathway has localized ponding issues.
- Removal and replacement of the existing concrete retaining walls and pathway is proposed to remedy the substandard conditions.
- Staff are recommending that CSL Group Ltd. be awarded the project in the amount of \$375,316.00 plus applicable taxes.

- Additional funding in the amount of \$118,833.00 from the Capital Replacement Reserve is required to complete the project.

BACKGROUND AND DISCUSSION:

The Lauchlin-Robinson Pathway is an existing overland flow route travelling south from Lauchlin Crescent to Robinson Road. The existing concrete retaining walls along this pathway are failing (overturning) and the pathway has localized ponding issues. Removal and replacement of the existing concrete retaining walls and pathway is proposed to remedy the substandard conditions.

The work under this Contract involves the removal and reconstruction of the pathway (overland flow route) in Georgetown, from Lauchlin Crescent to Robinson Road. Works include removal of existing retaining walls, concrete pathway, granular base, existing light standards and installation of new retaining walls, concrete pathway, light standards, conduit, cable, and associated restoration works.

Staff issued Tender T-074-21 on June 29, 2021. Bids were posted on the Town’s website and advertised on the Bids and Tenders website. A total of twenty-three (23) firms downloaded the bid documents and two (2) bids were received. The Tender closed on July 27, 2021. Bids were received as follows:

Contractor	Subtotal	HST	Total
CSL Group Ltd. Ancaster, Ontario	\$375,316.00	\$48,791.08	\$424,107.08
Melrose Paving Co. Ltd. Mississauga, Ontario	\$525,905.65	\$68,367.73	\$594,273.38

CSL Group Ltd. was determined to be the lowest compliant bidder, and accordingly Staff recommend that CSL Group Ltd. be awarded the project in the amount of \$375,316.00 plus applicable taxes.

STRATEGIC PLAN ALIGNMENT:

This report aligns to the Town’s Strategic plan recognizing the value to Resilient Infrastructure and Capital Assets and Liabilities Management.

RELATIONSHIP TO CLIMATE CHANGE:

This report is administrative in nature and does not directly impact or address climate change and the Town's Net Zero target.

PUBLIC ENGAGEMENT:

Public Engagement has been conducted as follows: Stakeholder Meetings

INTERNAL CONSULTATION:

The Senior Manager of Purchasing and Risk Management is in agreement with this recommendation.

The Town Treasurer and Director of Finance are in agreement with this recommendation.

The Director of Transportation is aware of the project.

FINANCIAL IMPLICATIONS:

This report has an immediate financial impact and requires a funding source.

The approved budget for capital project 6200-17-2001 Lauchlin Crescent Walkway Rehabilitation is \$350,000. Based on the tender result and the updated project costs as shown below, the project requires an additional \$118,833 to complete. Accordingly, it is recommended that the project budget for 6200-17-2001 be increased by \$118,833 to \$468,833 and that the additional funding required (\$118,833) be financed from the Capital Replacement Reserve.

The estimated cost details of the project are summarized below:

Description	Cost
Construction (Tender Price)	\$375,316.00
Materials Testing	\$15,000.00
Other Consultant Services	\$28,524.00
Contingency (10%)	\$41,884.00
Sub-Total	\$460,724.00
Non-Refundable HST	\$8,109.00
Total	\$468,833.00

Reviewed and approved by,



Moya Jane Leighton, Director of Finance & Town Treasurer

Simone Gourlay

Simone Gourlay, Senior Manager of Purchasing and Risk Management

A handwritten signature in black ink, appearing to read "M. Donnelly". The signature is stylized with a large, sweeping initial "M" and a long horizontal stroke extending to the right.

Mike Donnelly, Director of Engineering & Construction

A handwritten signature in black ink, appearing to read "W. Andrews". The signature is written in a cursive style with a prominent initial "W" and a long horizontal stroke.

Bill Andrews, Commissioner of Transportation and Public Works

A handwritten signature in black ink, appearing to read "C. Mills". The signature is written in a cursive style with a large initial "C" and a long horizontal stroke.

Chris Mills, Acting Chief Administrative Officer