

# REPORT

TO:	Mayor Bonnette and Members of Council
FROM:	Johanna Amaya-Carvajal, Facilities Capital Projects Supervisor
DATE:	June 7, 2021
<b>REPORT NO.:</b>	RP-2021-0016
SUBJECT:	Award of Tender T-057-21 for Contractor of the Bundled Roof Replacement Project

#### **RECOMMENDATION:**

THAT Report No. RP-2021-0016 dated June 7, 2021, regarding the Award of Tender T-057-21 for Contractor of the Bundled Roof (4) Replacement Project be received;

AND FURTHER THAT Sunrise Roofing Contractors Inc. on 891 Kipling Ave, Toronto, Ontario M8Z 5H2 be awarded the Contract No. T-057-21 Bundled Roof Replacement Project for a total amount of \$591,241.99 (including HST);

AND FURTHER THAT the Senior Manager of Purchasing and Risk Management be authorized to issue a purchase order to Sunrise Roofing Contractors Inc., 891 Kipling Ave, Toronto, Ontario M8Z 5H2 in the amount of \$591,241.99 including applicable taxes.

AND FURTHER THAT Council authorize the capital project budget for 6500-02-1801 be increased by \$66,200 from \$210,000 to \$276,200 and the additional funding required be transferred from the Capital Replacement Reserve in order to complete the Designated Substance Removal at Central Yard Garage, located at the Robert C. Austin Operations Centre.

## **KEY POINTS:**

The following are key points for consideration with respect to this report:

• The contract is for the repair and/or replacement of four (4) roofs – Cedarvale Community Centre, Gellert Community Centre, Acton Arena & Community Centre, and Robert C. Austin Operations Centre

- The proposed work at Cedarvale Community Centre for roof replacement includes removal and disposal of existing roof and installation of new roof with a 2-ply modified bitumen roof system and mansard roof shingles.
- The proposed work for Acton Arena & Gellert Community Centre and the Central Yard Garage at the Robert C. Austin Operations Centre includes repairs and / or removal and replacement of a roof section with a 2-ply modified bitumen roof system.

# BACKGROUND AND DISCUSSION:

As part of the 2020 Capital Budget deliberation Council approved Budget Committee recommendations related to four (4) Town facility roof repairs (Acton Arena & Community Centre, Cedarvale Community Centre, Gellert Community Centre, and Robert C. Austin Operations Centre – Central Yard Public Works Garage). Specifically, staff identified the need for roof deck replacement and repair as part of the building lifecycle maintenance program. The total amount of the approved capital budget combined for all 4 projects was \$493,525.03.

A Request for Tender (RFT) for the Bundled Roof Replacement was issued on February 26, 2021. The bid was posted on the Town's website and advertised on the bids-and-tenders.ca website.

The RFT closed on Tuesday, May 11, 2021. Eleven (11) submissions were received as follows (including HST):

Contractor	Total
Sunrise Roofing Contractors Inc.	\$591,241.99
Always Roofing Inc.	\$640,936.00
E-D Roofing Ltd.	\$694,385.00
Top-Line Roofing and Sheet Metal Inc.	\$694,534.16
Eileen Roofing Inc.	\$711,109.00
Maxim Roofing Limited	\$712,509.07
Flynn Canada Ltd.	\$720,211.15
Trio Roofing Systems Inc.	\$774,615.00
Semple Gooder Roofing Corporation	\$831,759.10
Nortex Roofing Ltd.	\$864,902.00
Dufferin Roofing Ltd.	\$1,039,374.00

Bids were evaluated by bonding and insurance requirements and pricing. Sunrise Roofing Contractors Inc. was determined to be the lowest submitted bid and has met all the requirements.

The roof works at the Central Public Works Garage incurred an unexpected extra cost of \$65,000 +HST for the abatement of designated substances. This work is required to be completed as part of the roof removal and replacement. The cost of the additional

works was unexpected, not specifically budgeted for, and has caused even the lowest submitted bid to exceed the total budget of available funds for this bundled project.

#### STRATEGIC PLAN ALIGNMENT:

This report is administrative in nature and does not have an impact on the Town's Strategic Plan.

## **RELATIONSHIP TO CLIMATE CHANGE:**

This report is administrative in nature and does not directly impact or address climate change and the Town's Net Zero target.

#### **PUBLIC ENGAGEMENT:**

Public Engagement was not needed as this report is administrative in nature.

#### INTERNAL CONSULTATION:

Staff worked in conjunction with Town Purchasing staff from the Corporate Services Department and agree with this recommendation.

The Senior Manager of Purchasing & Risk Management agrees with this recommendation.

#### FINANCIAL IMPLICATIONS:

This report has an immediate financial impact and requires a funding source.

Based on the above, capital project # 6500-02-1801 (PW Operation Center roof repair) requires an additional \$66,200 (including applicable taxes) in order to complete the Designated Substance Removal at Central Yard Garage, located at the Robert C. Austin Centre. Accordingly, it is recommended that the capital project budget for 6500-02-1801 be increased by \$66,200 to \$276,200 from the approved budget of \$210,000 and that the additional funding required be financed from the Capital Replacement Reserve.

Reviewed and approved by,

Simone Sourlay

Simone Gourlay, Senior Manager of Purchasing and Risk Management

Namile

Stephen Hamilton, Manager of Facility Capital Projects

Wanen Hams.

Warren Harris, Commissioner of Recreation and Parks

1. C. Leant

Bill Andrews, Acting Chief Administrative Officer