



## **REPORT**

**REPORT TO:** Mayor Bonnette and Members of Council

**REPORT FROM:** Teri Hoey, Supervisor of Construction

**DATE:** May 5, 2021

**REPORT NO.:** TPW-2021-0012

**RE:** Third Line Resurfacing Joint Project

### **RECOMMENDATION:**

THAT Report No. TPW-2021-0012, dated May 5, 2021, regarding Third Line Resurfacing Joint Project, be received;

AND FURTHER THAT Council authorizes the Senior Manager of Purchasing and Risk Management to issue a Purchase Order to the Regional Municipality of Halton, 1151 Bronte Road, Oakville, ON L6M 3L1 in the amount of \$871,920.97 (plus applicable taxes) for this project, including administration;

AND FURTHER THAT Council authorizes the Mayor and Clerk to execute the agreement to the Regional Municipality of Halton for the Third Line Resurfacing Project if required.

### **BACKGROUND:**

In 2016, Third Line Resurfacing from the urban limit to 32 Side Road was proposed as a portion of Tender T-001-16, Contract P-2016-C-04 for Churchill Road North and Third Line Resurfacing. During the tender process, further investigation indicated that this section of road would not qualify for the temporary application of binder course and that additional engineering and full resurfacing was recommended. As such, this portion of the road was removed from the contract.

In coordination with the Region of Halton's required replacement of the watermain infrastructure, the resurfacing of Third Line has been combined into one contract to be administrated by the Region of Halton. Tender No. WS-3271A-21 was issued for Watermain Replacement on Third Line from McDonald Boulevard to Acton Reservoir in the Town of Halton Hills, which includes full-width resurfacing to restore the road outside of the Town's limit, McDonald Boulevard to urban limit.

The scope of the Town's portion of the project from the urban limit to 32 Side Road is to pulverize the existing road, grade and compact the pulverized material, and repave the road with two lifts of asphalt. While the asphalt pavement will provide a better surface for cycling, designated active transportation facilities are not proposed because Third Line is identified in the Active Transportation Master Plan as a Signed Bike Route.

Transportation staff is completing the review for the implementation of traffic calming measures within the Churchill Road North neighbourhood. As part of the joint Tender, speed humps were included as a provisional item for potential installation and part of this project.

Refer to Attachment A to show the extent of the Town's proposed work.

#### **COMMENTS:**

Halton Region issued Tender No. WS-3082A-19, including Third Line Resurfacing on April 6, 2021. Bids were posted on the Region's website and advertised on the bids and tenders website. A total of twenty-five (25) firms downloaded the bid documents and eleven (11) bids were received. The tenders closed on April 27, 2021. Bids were received as follows, including Town and Region works:

<b>Contractor</b>	<b>Subtotal</b>	<b>HST</b>	<b>Total</b>
London Excavators & Trucking Ltd	\$3,235,024.53	\$ 420,553.19	\$3,655,577.72
F.C.M. Construction Ltd	\$3,496,000.00	\$ 454,480.00	\$3,950,480.00
Four Seasons Site Development Ltd	\$3,917,415.00	\$ 509,263.95	\$4,426,678.95
New-Alliance Ltd	\$3,964,200.00	\$ 515,346.00	\$4,479,546.00
Nabolsy Contracting Inc	\$4,187,388.00	\$ 544,360.44	\$4,731,748.44
Varcon Construction Corporation	\$4,582,773.00	\$ 595,760.49	\$5,178,533.49
Machina Construction Ltd	\$5,158,027.26	\$ 670,543.54	\$5,828,570.80
Alwahesh Contracting Inc	\$5,188,030.00	\$ 674,443.90	\$5,862,473.90
Comer Group Limited	\$5,773,600.00	\$ 750,568.00	\$6,524,168.00
King Cross Contracting Limited	\$6,382,624.00	\$ 829,741.12	\$7,212,365.12
Drainstar Contracting Ltd	\$6,491,700.00	\$ 843,921.00	\$7,335,621.00

## RELATIONSHIP TO STRATEGIC PLAN:

The recommendations of this Report support the Strategic Plan priority areas of Transportation, Climate Change and Environment, Fiscal and Corporate Management and the focus areas of Traffic Safety, Resilient Infrastructure and Capital Assets and Liabilities Management.

## FINANCIAL IMPACT:

The approved 2021 Third Line Resurfacing project (6200-16-2002) budget for construction is \$1,287,500.00, funded through the Capital Replacement Reserve (\$477,500.00) and Canada Gas Tax (\$810,000.00).

The following summarizes the estimated financial impact for Third Line Resurfacing, including non-refundable HST:

<b>2021 Third Line Resurfacing Budget (6200-16-2002)</b>	<b>\$1,287,500.00</b>
<b>Less:</b>	
Town Resurfacing Tendered Amount (including Halton Region Administration)	(\$805,858.78)
Overtime, Material Testing	(\$40,000.00)
Contingency	(\$80,000.00)
<b>Anticipated Surplus</b>	<b>\$361,641.22</b>

Any unused portion of the Town budget for this project will be returned to the Capital Replacement Reserve or Canada Gas Tax Reserve Fund upon project completion.

## CONSULTATION:

The Senior Manager of Purchasing and Risk Management is in agreement with this recommendation.

The Town Treasurer and Director of Finance is in agreement with this recommendation.

The Director of Transportation is aware of the project.

## PUBLIC ENGAGEMENT:

Due to Covid-19 restrictions, the Region of Halton did not have a Public Information Center. However, the Region has provided past communication to the residents regarding the planned construction and watermain replacement. Once a construction schedule is created, the Region of Halton will distribute letters to the residents.

**SUSTAINABILITY IMPLICATIONS:**

The Town is committed to implementing our Community Sustainability Strategy, Imagine Halton Hills. Doing so will lead to a higher quality of life. The relationship between this report and the Strategy is summarized below:

The recommendation outlined in this Report advances the Strategy's implementation.

The Third Line Resurfacing project supports two pillars of sustainability by providing economic prosperity through infrastructure renewal and provides social well-being by providing reliable transportation. The alignment of this Report with the Community Sustainability Strategy is good.

**COMMUNICATIONS:**

Staff discussions with London Excavators & Trucking Ltd will occur as to the scheduling and the Region and Town's expectations toward customer service. Region and Town staff will work closely with London Excavators & Trucking Ltd to ensure the work is carried out in accordance with the contract document and with as little disruption to the local community and public traffic, as possible.

The Roads 2021 Information Package was provided to the Mayor and Members of Council by email on March 22, 2021. This package illustrates the 2021 works and includes the specific areas slated for road renewal, plans for notifying residents of the scheduled works, and customer service protocol.

Third Line will be open to one lane of traffic at all times during construction. All emergency services will be notified of any road closures.

**CONCLUSION:**

The low bid by London Excavators & Trucking Ltd meets or exceeds our specifications in all regards. Staff recommends a Purchase Order be issued to the Region of Halton for Tender No. WS-3082A-19 for the Third Line Resurfacing project.

Reviewed and Approved by,

A handwritten signature in cursive script that reads "Simone Gourlay".

Simone Gourlay, Senior Manager of Purchasing and Risk Management

A handwritten signature in cursive script that reads "M. J. Leighton".

Moya Jane Leighton, Director of Finance & Town Treasurer

A handwritten signature in cursive script that reads "Bill Andrews".

Bill Andrews, Commissioner of Transportation and Public Works

A handwritten signature in cursive script that reads "Chris Mills".

Chris Mills, Acting Chief Administrative Officer