

Office of the CAO

The following vendors are managed through the Office of the CAO for all departments:

Vendor	Comments	Previously Reported (excluding HST)	Actual to April. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)
Community Development Halton	Equity & Diversity Environmental Scan Project	\$ -	\$ -	\$ 15,000.00
Helsons LLP	Municipal legal matters	\$ 25,000.00	\$ 12,000.00	\$ 45,000.00
OConnor MacLeod Hanna LLP	Scope Increase to include Prosecutorial Services related to COVID-19.(Funding from Halton Region). Note: Prosecutorial Services was previously bid through an RFP process and approved through ADMIN-2017-0028.	\$ -	\$ -	\$ 26,000.00
Omega Canine Control Services	Canine and Wildlife Control Services Note – Canine and Wildlife Control Services was previously bid through an RFP process and approved on Report ADMIN-2019-0012. An increase is requested to the Wildlife Control Service as a result of calls received. This line item has been increased for 2021 and each subsequent renewal year.	\$ -	\$ -	\$ 12,000.00
Ontario Parking Control	Scope Increase to include COVID-19 enforcement. (Funding from Halton Region). Note: Parking enforcement was previously bid through an RFP process and approved through ADMIN-2016-0038.	\$ -	\$ -	\$ 47,000.00

Corporate Services

Corporate Items: The vendors below are managed through Corporate Services on behalf of departments.

Vendor	Comments	Previously Reported (excluding HST)	Actual to April. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)
Amazon (.ca and .com)	Misc. items	\$ 40,000.00	\$ 17,800.00	\$ 55,000.00

CORPSERV-2021-0017
Schedule A

Fire

Vendor	Comments	Previously Reported (excluding HST)	Actual to April. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)
Automated Logic Canada Ltd.	Preventative maintenance and repair for geothermal automated system Note: This is for a five year contract for preventative maintenance for Headquarters and Maple Avenue Station as well as an estimate for repairs on an as required basis. There is no other authorized dealer that has access to the required parts. This contract was previously reported on CORPSERV-2016-0022.	\$ -	\$ 3,616.00	\$ 130,000.00
M & L Supply	Supply and Service Breathing Apparatus	\$ -	\$ -	\$ 25,000.00

Recreation & Parks

Vendor	Comments	Previously Reported (excluding HST)	Actual to April. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)
Halton Hills Furniture Appliance	Furniture/Appliances for Acton Youth Centre and Senior Services	\$ -	\$ 15,000.00	\$ 25,000.00

Transportation and Public Works

Vendor	Comments	Previously Reported (excluding HST)	Actual to April. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)
Automated Traffic Data	Portable traffic counters providing vehicle counts, classification, speed and data wirelessly.	\$ 22,000.00	\$ 22,000.00	\$ 30,000.00
IN GOGPS	Supply and Installation and Data Fees for GPS/AVL system (vehicle tracking)	\$ 40,000.00	\$ 13,105.00	\$ 50,000.00
Trapeze Software ULC dba TripSpark Technologies	Annual maintenance, hosting and service fees for Automated Demand Response Transportation Management System. Note – This line item was previously bid through an RFP process and approved on Report PI-2017-0044 for \$28,770/year. The annual fee is increased based on ridership and inflation. This line item has been increased for 2021 and each renewal year.	\$ -	\$ -	\$ 31,000.00

Transportation and Public Works cont'd

The following vendors perform repairs on various pieces of equipment and vehicles. In most instances, only a qualified, recognized, repair centre is able to provide this service as there may be potential warranty issues. These vendors have the requisite skills and tools to carry out the repairs as noted below. In other instances, diagnosing the extent of the repairs required, particularly on large trucks, may require that engines, transmissions or drivelines be disassembled in order to accurately assess the problem. It is not feasible to have the trucks diagnosed and then reassembled to obtain another quote. These trucks are vital to our everyday operations and timely repairs are imperative in order to allow staff to maintain existing service levels.

Vendor	Comments	Previously Reported (excluding HST)	Actual to April. 30, 2021 (excluding HST)	Est. Total for Year End (excluding HST)
Altruck International Truck Centres	Heavy truck engine, transmission drive line repairs	\$ 75,000.00	\$ 43,000.00	\$ 90,000.00